

13.05.2025

## **City of London - City Estate CWP - Year 1 Overview**

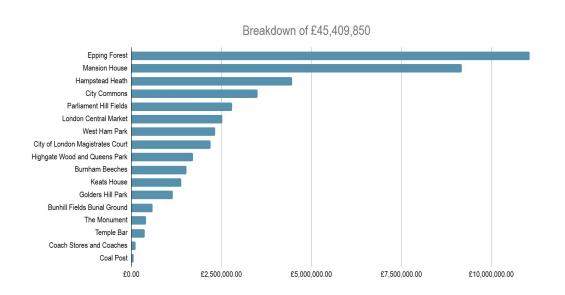
Author: Solomon Meredith





## **City Estate - Portfolio breakdown**

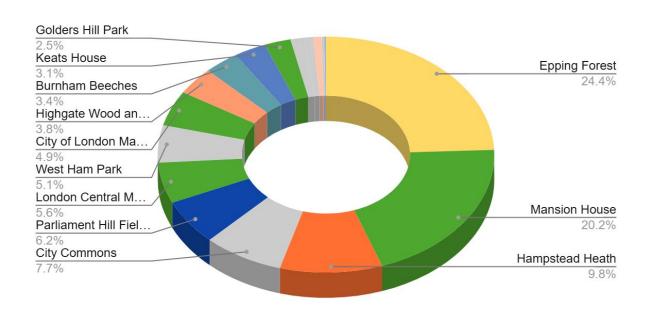




Epping Forest	£11,063,500.00
Mansion House	£9,183,500.00
Hampstead Heath	£4,463,100.00
City Commons	£3,507,500.00
Parliament Hill Fields	£2,804,400.00
London Central Market	£2,535,000.00
West Ham Park	£2,319,500.00
City of London Magistrates Court	£2,202,500.00
Highgate Wood and Queens Park	£1,711,350.00
Burnham Beeches	£1,529,500.00
Keats House	£1,393,500.00
Golders Hill Park	£1,154,500.00
Bunhill Fields Burial Ground	£586,000.00
The Monument	£398,500.00
Temple Bar	£362,500.00
Coach Stores and Coaches	£125,000.00
Coal Post	£70,000.00
City Estate total:	£45,409,850.00

#### **City Estate - Portfolio breakdown**





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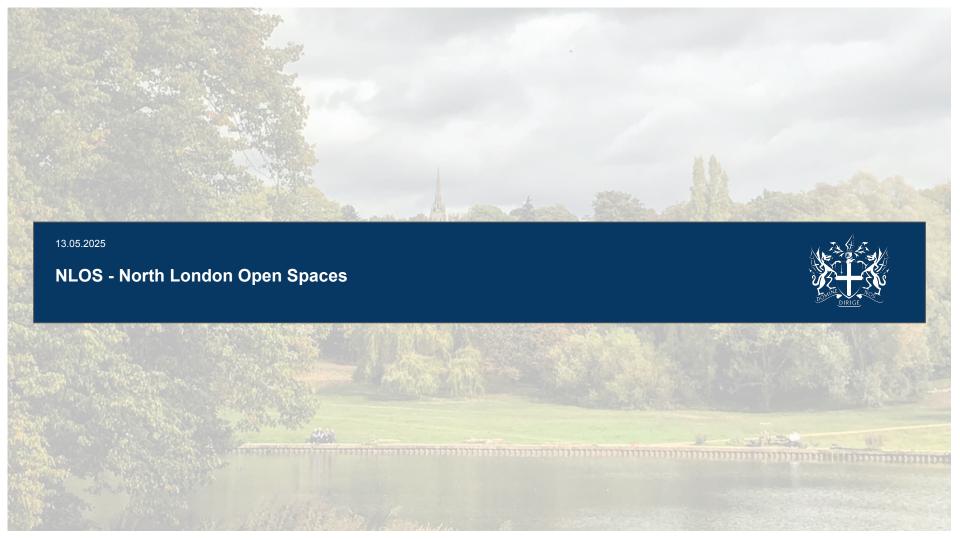
# City Estate portofolio - Year on Year forecasting / spend profile

	Year 1	Year 2	Year 3	Year 4	Year 5
Revenue	£2,633,200	£9,317,800	£7,619,650	£7,659,700	£15,482,500
Capital	£90,000	£623,100	£1,094,000	£645,000	£1,415,500
Year on year total	£2,723,200	£9,940,900	£8,713,650	£8,304,700	£16,898,000
Bunhill Fields Burial Ground	£57,000	£14,500	£444,000	£982,000	£586,000
Burnham Beeches	£40,000	£251,500	£179,000	£695,500	£363,500
City Commons	£648,000	£1,344,500	£750,000	£441,000	£406,500
City of London Magistrates Court	£79,000	£501,500	£589,000	£648,000	£605,000
Coach Stores and Coaches		£43,000	£29,500	£9,500	£43,000
Coal Post	-	2	2	82	£70,000
Epping Forest	£331,400	£2,124,600	£3,033,000	£1,000,500	£4,595,000
Hampstead Heath	£148,500	£1,036,750	£817,750	£885,350	£964,250
Golders Hill Park	£240,000	£157,500	£65,500	£231,000	£460,500
Parliament Hill Fields	£92,000	£809,000	£546,900	£664,000	£669,500
Highgate Wood and Queens Park	£138,000	£194,500	£268,500	£586,850	£653,500
Keats House	-	£37,500	£118,000	£762,000	£476,000
London Central Market	£247,500	£905,000	£311,000	£133,000	£878,500
Mansion House	£566,250	£1,049,000	£1,244,000	£695,000	£5,645,250
Temple Bar	_	£362,500	2	12	-
The Monument	£133,550	£133,550	£26,000	£66,500	£46,500
West Ham Park	£2,000	£976,000	£291,500	£504,500	£435,000

## City Estate - Year 1 PERFORMANCE

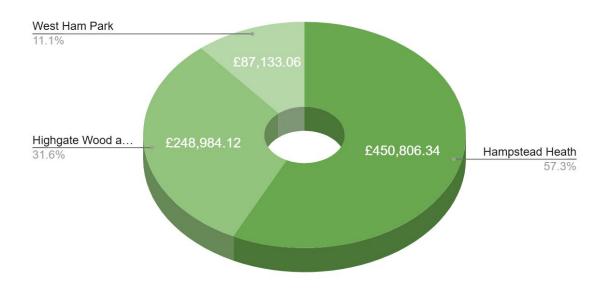


City Estate	Totals
Year 1 forecast	£2,685,700.00
Year 1 actuals (spend)	£3,112,806.91
Year 1 commitment	£1,597,009.03
Year 1 Commitment & Spend	£4,709,815.94
Current difference (forecast vs actuals)	£427,106.91



## **City Estate - Year 1 NLOS performance (spend)**





## City Estate (NLOS) - Year 2 forecast - Project and area breakdown



Area Name: Hampstead Heath, Parliament Hill Fields	2809,000
DRAINAGE OVERHALII	£30.000.0
SURVEY - DRAINAGE	£10,000.0
EXTERNAL DECORATIONS	£20,000.0
PAVING RESURFACING	£6.000.0
RAILINGS DECORATIONS	£20,000.0
ROLLER SHUTTER OVERHAUL (3 No.)	£21.500.0
LIDO FABRIC REPAIRS	£36,000.0
REMAINING MAINS WATER PIPE REPLACEMENT	£72,000.0
CABLE RATIONALISATION	£85,000.0
EMERGENCY LIGHTING REPLACEMENT (LIDO INFO CENTRE)	£4,000.0
FIRE ALARM REPLACEMENT (LIDO INFO CENTRE)	£55,000.0
LANDLORDS LIGHTING & POWER REWIRE	£180,000.0
SECURITY ALARM REPLACEMENT	£20,000.0
EMERGENCY LIGHTING REPLACEMENT	£6,000.0
EMERGENCY LIGHTING REPLACEMENT	£6,000.0
LIGHTING REPLACEMENT	£6,000.0
CABLE RATIONALISATION	£60,000.0
EMERGENCY LIGHTING REPLACEMENT	£4,500.0
FIRE ALARM REPLACEMENT	£20,000.0
LIGHTING REPLACEMENT	£20,000.0
PA SYSTEM REPLACEMENT	£60,000.0
GARAGE STORE LANDLORDS LIGHTING & POWER REWIRE	£4,000.0
DHWS - BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS) HEAT SOURCE	£12,000.0
LANDLORDS LIGHTING & POWER REWIRE	£8,500.0
LIGHTING REPLACEMENT	£3,000.0
EXTERNAL DECORATIONS	£8,500.0
INTERNAL DECORATIONS	£8,500.0
EMERGENCY LIGHTING REPLACEMENT	£4,500.0
LIGHTING REPLACEMENT	£12,000.0
SECURITY ALARM REPLACEMENT	£6,000.0

Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4)	£244,000
LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	£4,000.0
SECURITY ALARM REPLACEMENT	£7,500.0
LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	£6.000.0
CCTV REPLACEMENT	£20,000.0
LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	£8,500.0
LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	£12,000.0
LIGHTING REPLACEMENT	£2,000.0
LIGHTING REPLACEMENT	£6,000.0
SECURITY ALARM REPLACEMENT	£3,000.0
EXTERNAL DECORATION	£20,000.0
EXTERNALSHOWER/ WASHDOWN AREA	£6,000.0
INTERNAL DECORATION	£12,000.0
Minor refurbishment of Pond Facility	£125.000.0
POOL LIFT REPLACEMENT	£12,000.0
Area Name: Hampstead Heath, Vale of Health & East Heath Area	£54.50
	,
SURVEY - GENERAL	£4,500.0
LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	0.000,63
LANDLORDS LIGHTING & POWER REWIRE	£2,000.0
LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	£4,000.0
SECURITY ALARM REPLACEMENT	£3,000.0
ELECTRIC HEATING REPLACEMENT	£4,000.0
LANDLORDS LIGHTING & POWER REWIRE	£20,000.0
LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	£3,000.0
SECURITY ALARM REPLACEMENT	£4,000.0
WATER HEATER REPLACEMENT	£4,000.0
Area Name: Hampstead Heath, Golders Hill Park	£157,50
PATH RESURFACING	260,000.0
INTERNAL DECORATIONS (BOTHY)	£50,000.0
KITCHEN REFURBISHMENT (BOTHY)	£7,500.0 £12.000.0
EXTERNAL DECORATIONS RAINWATER GOODS REPLACEMENT	€6,000.0
	£8,500.0
DISABLED TOILET REFURBISHMENT (CAFÉ)	£20,000.0
EXTERNAL DECORATIONS	£12,000.0
INTERNAL DECORATIONS (TOILETS)	£7,500.0
LIGHTING INC EMERGENCY LIGHTING REPLACEMENT (TOILETS) TIMBER SHEDS PRESERVATIVE	£7,500.0
	£2,500.0
EMERGENCY LIGHTING REPLACEMENT	£2,000.0
LANDLORDS LIGHTING & POWER REWIRE	£12,000.0

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GARDEN SHELTER OVERHAUL	£3,000.00
HANDRAIL DECORATION/OVERHAUL	£1,500.00
INTERNAL DECORATIONS	£1,500.00
PATH OVERHAUL	£1,500.00
RAILINGS REDECORATION	£1,500.00
ROOF SURVEY	£6,000.00
STONE STAIRCASE TO SHELTER OVERHAUL	£6,000.00
WALLS RENDERING/REDECORATION	£5,000.00
PERGOLA - ENGINEER TO MONITOR ALL STRUCTURES	£10,000.00
PERGOLA - FENCING/RAILINGS OVERHAUL	£5,000.00
PERGOLA - HEALTH & SAFETY WORKS	£15,000.00
PERGOLA - STRENGTHENING WORKS	£10,000.00
BELVEDERE STRUCTURE ENTRANCE/LOBBY OVERHAUL	£5,000.00
LANDLORDS LIGHTING & POWER REWIRE	£12,000.00
LIGHTING REPLACEMENT	£4,500.00
FLOORING REPLACEMENT	£1,000.00
INTERNAL DECORATIONS	£1,000.00
KITCHEN REFURBISHMENT	£1,500.00
RAINWATER GOODS REPLACEMENT	£500.00
ROOF REPLACEMENT	£1,000.00
Area Name: Hampstead Heath, Ponds (Area 3)	268,000
Area Manie. Hampsteau Heatil, Folius (Area 5)	200,000
PATH RESURFACING	£30,000,00
SURVEY - DRAINAGE	£20,000.00
SURVEY - GENERAL	£4,000,00
INTERNAL DECORATIONS	£2,000,00
LIGHTING INC EMERGENCY REPLACEMENT	£12,000.00
LIGHTING INC EMERGENCY REPLACEMENT  Area Name: Hampstead Heath, Sandy Heath & Heath Extension	£12,000.00 £81,500
Area Name: Hampstead Heath, Sandy Heath & Heath Extension	£81,500
Area Name: Hampstead Heath, Sandy Heath & Heath Extension	£81,500 £8,500.00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  LIGHTING INC EMERGENCY LIGHTING REPLACEMENT  FIRE ALARM REPLACEMENT	£81,500 £8,500.00 £20,000.00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  LIGHTING INC EMERGENCY LIGHTING REPLACEMENT  FIRE ALARM REPLACEMENT  LANDLORDS LIGHTING & POWER REWIRE	£8,500.00 £8,500.00 £20,000.00 £20,000.00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  LIGHTING INC EMERGENCY LIGHTING REPLACEMENT  FIRE ALARM REPLACEMENT  LANDLONGS LIGHTING & POWER REWIRE  SECURITY ALARM REPLACEMENT	£81,500 £8,500.00 £20,000.00 £20,000.00 £6,000.00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension LIGHTING INC EMERGENCY LIGHTING REPLACEMENT FIRE ALARM REPLACEMENT LANDLORS LIGHTING & POWER REWIRE SECURITY ALARM REPLACEMENT BOUNDARY WALL OVERHAUL (NORTH END)	£81,500 £8,500.00 £20,000.00 £20,000.00 £6,000.00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  LIGHTING INC EMERGENCY LIGHTING REPLACEMENT  FIRE ALARM REPLACEMENT  LANDLOIDS LIGHTING & POWER REWIRE  SCURITY ALARM PERLACEMENT  BOUNDARY WALL OVERHAUL (NORTH END)  COORDITION SURVEYY	£81,500 £8,500.00 £20,000.00 £20,000.00 £6,000.00 £10,000.00 £4,000.00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  LIGHTING INC EMERGENCY LIGHTING REPLACEMENT  FIRE ALARM REPLACEMENT  LANDLORS LIGHTING & POWER REWIRE  SCURITY ALARM BEPLACEMENT  BOUNDARY WALL OVERHAUL (NORTH END)  CONDITION SURVEY  LIME MORITAR REPONITING	£81,500 £8,500.00 £20,000.00 £20,000.00 £6,000.00 £10,000.00 £4,000.00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  UGHTING INC EMERGENCY LIGHTING REPLACEMENT  FIRE ALARM REPLACEMENT  LANDLOIDS LIGHTING A FOVER REWIRE  SECURITY ALARM PEPLACEMENT  BOUNDARY WALL OVERHAUL (NORTH END)  CONDITION SUMPLY  LINE MORTAR REPOINTING  EXTERNAL LOCGRATIONS	£81,500  £8,500,00  £20,000,00  £20,000,00  £0,000,00  £10,000,00  £4,000,00  £4,500,00  £3,000,00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  LIGHTING INC EMERGENCY LIGHTING REPLACEMENT  FIRE ALARM REPLACEMENT  LANDLORS LIGHTING A POWER REWIRE  SECURITY ALARM REPLACEMENT  BOUNDARY WALL OVERHAUL (NORTH END)  CONDITION SURVEY  LIME HORITAR REPORTING  EXTERNAL DECORATIONS  INTERNAL DECORATIONS	£81,500 £8,500,00 £20,000,00 £20,000,00 £10,000,00 £10,000,00 £4,000,00 £3,000,00 £3,000,00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  UGHTING INC EMERGENCY LIGHTING REPLACEMENT  FIRE ALARM REPLACEMENT  LANDLOIDS LIGHTING A FOVER REWIRE  SECURITY ALARM PEPLACEMENT  BOUNDARY WALL OVERHAUL (NORTH END)  CONDITION SUMPLY  LINE MORTAR REPOINTING  EXTERNAL LOCGRATIONS	£81,500  £8,500,00  £20,000,00  £20,000,00  £0,000,00  £10,000,00  £4,000,00  £4,500,00  £3,000,00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  LIGHTING INC EMERGENCY LIGHTING REPLACEMENT  FIRE ALARM REPLACEMENT  LANDLORS LIGHTING & POWER REWIRE  SECURITY ALARM REPLACEMENT  BOUNDARY WALL OVERHAUL (NORTH END)  CONDITION SUMP EVACUATION  LIGHT STEPPA CONTING  EXTERNAL DECORATIONS  INTERNAL DECORATIONS  ROLLER SHUTTERS OVERHAUL (MANUAL SHUTTERS)	£81,500 £20,000.00 £20,000.00 £20,000.00 £6,000.00 £10,000.00 £4,500.00 £3,000.00 £3,000.00 £2,500.00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  LIGHTING INC EMERGENCY LIGHTING REPLACEMENT  FIRE ALARM REPLACEMENT  LANDLORS LIGHTING A POWER REWIRE  SECURITY ALARM REPLACEMENT  BOUNDARY WALL OVERHAUL (NORTH END)  CONDITION SURVEY  LIME HORITAR REPORTING  EXTERNAL DECORATIONS  INTERNAL DECORATIONS	£81,500 £8,500,00 £20,000,00 £20,000,00 £10,000,00 £10,000,00 £4,000,00 £3,000,00 £3,000,00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  LIGHTING INC EMERGENCY LIGHTING REPLACEMENT  FIRE ALARM REPLACEMENT  LANDLORS LIGHTING & POWER REWIRE  SECURITY ALARM REPLACEMENT  BOUNDARY WALL OVERHAUL (NORTH END)  CONDITION SUMP EVACUATION  LIGHT STEPPA CONTING  EXTERNAL DECORATIONS  INTERNAL DECORATIONS  ROLLER SHUTTERS OVERHAUL (MANUAL SHUTTERS)	£81,500 £20,000.00 £20,000.00 £20,000.00 £6,000.00 £10,000.00 £4,500.00 £3,000.00 £3,000.00 £2,500.00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  LIGHTING INC EMERGENCY LIGHTING REPLACEMENT  FIRE ALARM REPLACEMENT  LANDLORS LIGHTING & POWER REWIRE  SECURITY ALARM REPLACEMENT  BOUNDARY WALL OVERHAUL (NORTH END)  CONDITION SUMY END.  LIGHT STATE OF THE	£81,500,00 £20,000,00 £20,000,00 £50,000,00 £10,000,00 £4,500,00 £3,000,00 £3,000,00 £3,000,00 £3,000,00 £3,000,00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  UGHTING INC EMBROENCY LIGHTING REPLACEMENT FIRE ALARM REPLACEMENT  LANDLOIDS LIGHTING & POWER REWIRE  SECURITY ALARM PERLACEMENT  SOURDARY WALL OVERHAUL (NORTH END)  CONDITION SUMP EXCELLENT  LIGHT EXPLANCEMENT  SOURDARY WALL OVERHAUL (NORTH END)  CONDITION SUMP CONTROL  LIGHT SUMP CONTROL  SETTEMAL DECORATIONS  INTERNAL DECORATIONS  ROLLER SHUTTERS OVERHAUL (MANUAL SHUTTERS)  Area Name: Hampstead Heath General/ Infrastructure  DESILTING (ALL PONDS)	£81,500,00 £8,500,00 £20,000,00 £20,000,00 £10,000,00 £10,000,00 £4,000,00 £3,000,00 £3,000,00 £3,000,00 £3,000,00 £3,000,00 £3,000,00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  LIGHTING INC EMERGENCY LIGHTING REPLACEMENT  FIRE ALARM REPLACEMENT  LANDLODS LIGHTING & POWER REWIRE  SCURITY ALARM BEPLACEMENT  BOUNDARY WALL OVERHAUL (NORTH END)  COODITION SURVEY  LIME MORTAR REPONITING  EXTERNAL DECORATIONS  INTERNAL DECORATIONS  ROLLER SHUTTERS OVERHAUL (MANUAL SHUTTERS)  Area Name: Hampstead Heath General/ Infrastructure  DESILTING (ALL PONDS)  EMBANNISHEN MONITORING	\$81,500 \$20,000,00 \$20,000,00 \$20,000,00 \$10,000,00 \$4,000,00 \$4,500,00 \$2,0
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  UGHTING INC EMBRORNOY UGHTING REPLACEMENT FIER ALAIM REPLACIMENT  LANDLOIRDS LIGHTING A POWER REWIRE  SCURITY ALAIM REPLACEMENT  BOURDARY WALL OVERHAUL (NORTH END)  CONDITION SUMPY  LIPE HORITAR REPORTING  EMERALL DECORATIONS  INTERNAL DECORATIONS  ROLLER SHUTTES OVERHAUL (MANUAL SHUTTERS)  Area Name: Hampstead Heath General/ Infrastructure  DESILTING (ALL PONDS)  EMBANNSEMT MONITORING  RESERVOIR SUPERVISION	\$81,500 \$2,500,00 \$20,000,00 \$20,000,00 \$20,000,00 \$21,
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  LIGHTING INC EMERGENCY LIGHTING REPLACEMENT  FIRE ALARM REPLACEMENT  LANDLOIDS LIGHTING & POWER REWIRE  SCRUIRT ALARM REPLACEMENT  BOUNDARY WALL OVERHAUL (NORTH END)  COORDITION SURVEY  LIME MORTAR REPOINTING  EXTERNAL DECORATIONS  INTERNAL DECORATIONS  ROLLER SHUTTERS OVERHAUL (MANUAL SHUTTERS)  Area Name: Hampstead Heath General/ Infrastructure  DESILTING (ALL PONDS)  EMBARNISHEN MONTORING  RESERVOIR SUPERIAND.	\$81,500 \$20,000,00 \$20,000,00 \$20,000,00 \$10,000,00 \$4,500,00 \$2,000,00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  UGHTING INC EMBRORNOY UGHTING REPLACEMENT FIRE ALAIM REPLACIMENT  LANDLORDS LIGHTING A POWER REWIRE  SCURITY ALAIM REPLACEMENT  BOURDARY WALL OVERHAUL (INCRITHEND)  CONDITION SUMMY  LIGHT REPLACEMENT  BOURDARY WALL OVERHAUL (INCRITHEND)  CONDITION SUMMY  LIGHT REPLACEMENT  BOURDARY WALL OVERHAUL (INCRITHEND)  CONDITION SUMMY  REPREVAL DECORATIONS  RICHERAL DECORATIONS  RICHERAL DECORATIONS  RICHERAL DECORATIONS  RICHERAL DECORATIONS  RICHERAL DECORATIONS  REPLACEMENT OF THE REPLACE	\$81,500  \$2,000.00  \$20,000.00  \$20,000.00  \$4,000.00  \$4,000.00  \$4,000.00  \$4,500.00  \$2,000.00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  LIGHTING INC EMERGENCY LIGHTING REPLACEMENT FIRE ALARM REPLACEMENT  LANDLOIDS LIGHTING & POWER REWIRE  SCRUIRT ALARM PERLACEMENT  BOUNDARY WALL OVERHAUL (NORTH END)  CONDITION SURVEY  LIME MORTAR REPOINTING  EXTERNAL DECORATIONS  INTERNAL DECORATIONS  ROLLER SHUTTERS OVERHAUL (MANUAL SHUTTERS)  Area Name: Hampstead Heath General/ Infrastructure  DESILTING (ALL PONDS)  EMBANNISHEN MONITORING  RESERVOR SUPERVISION  DRAINAGE SURVEY (GENERAL)  DRAINAGE SURVEY (GENERAL)  DRAINAGE SURVEY (GENERAL)  DRAINAGE SURVEY (GENERAL)	\$81,500 \$20,000,00 \$20,000,00 \$20,000,00 \$10,000,00 \$4,500,00 \$2,000,00 \$2,000,00 \$2,000,00 \$50,000,00 \$50,000,00 \$50,000,00 \$10,000,00 \$
Area Name: Hampstead Heath, Sandy Heath & Heath Extension  UGHTING INC EMBRIGHOV LIGHTING REPLACEMENT FIRE ALAIM REPLACEMENT  LAUNCI ORDS LIGHTING & FOWER REWIRE  SCURITY ALAIM REPLACEMENT  DOUBLARY WALL VICTURE AND THE REWIRE  SCURITY ALAIM REPLACEMENT  DOUBLARY WALL VICTURE AND THE REPLACEMENT  LIEF FORTARE PORTING  EXTERNAL DECORATIONS  INTERNAL DECORATIONS  ONCLERS HILL THE SO VERTAUL (MANUAL SHUTTERS)  AREA Name: Hampstead Heath General/ Infrastructure  DESILTING (ALL PONDS)  EMBARNISHEM MONITORING  RESERVOIR SUPERVISION  DAMAGE CVERHAUL (GENERAL)  DAMAGE SURVEY (GENERAL)  FARRIC CONDITION SURVEY FOR PMP	\$81,500  \$8,500,00  \$20,000,00  \$6,000,00  \$6,000,00  \$4,000,00  \$4,000,00  \$2,000,000  \$2,000  \$2,000  \$2,000  \$2,000  \$2,000  \$2,000  \$2,0

Area Name: Hampstead Heath, West Heath Area & Area 7

## City Estate (NLOS) - Year 2 forecast - Project and area breakdown



Area Name: West Ham Park	£976,000
FABRIC CONDITION SURVEY FOR FMP	£20,000.00
BOILER REPLACEMENT	£30,000.00
IRRIGATION SYSTEM CONTROL PANEL REPLACEMENT	£20,000.00
IRRIGATION SYSTEM REPLACEMENT	£30,000.00
GATES OVERHAUL (METAL)	£4,000.00
ROSE GARDEN PERGOLA OVERHAUL	£2,000.00
ORNAMENTAL FOUNTAIN SAFETY INSPECTION	£2,000.00
ORNAMENTAL FOUNTAIN STONE SURFACES REPOINTING	£2,000.00
LANDLORDS LIGHTING & POWER REWIRE	£2,000.00
HEAT SOURCE - PRESSURISATION UNIT REPLACEMENT HEAT SOURCE - VALVES REPLACEMENT	£7,500.00
	00.000,83
SPACE HEATING - VALVES REPLACEMENT	£4,000.00
GAS HEATER REPLACEMENT EXTERNAL DECORATIONS	£8,500.00
	£8,000.00 £36.000.00
INTERNAL DECORATIONS/REFURBISHMENT (PUBLIC TOILETS) BRICKWORK REPOINTING	£35,000.00 £25.000.00
CHANGING ROOMS REFURBISHEMENT	£36,000.00
EXTERNAL DECORATIONS	26,000.00
FLOORING REPLACEMENT (OTHER AREAS)	£55,000.00
FLOORING REPLACEMENT (SHOWERS AREA)	£30,000.00
INTERNAL DECORATIONS SHOWER AREAS REFLIRBISHMENT	£4,000.00
LANDLORDS LIGHTING & POWER REWIRE	£55,000.00
BOILER REPLACEMENT	£20,000.00 £12,000.00
EXTERNAL DECORATIONS/OVERHAUL	£12,000.00 £8,500.00
MAJOR REFURBISHMENT	£8,500.00 £50.000.00
RODE/BAINWATER GOODS REPLACEMENT	£30,000.00
BATHROOM REFURBISHMENT	£30,000.00 £12,000.00
EXTERNAL DECORATIONS	£12,000.00
KITCHEN REFURBISHMENT	£12,000.00 £30.000.00
ROOF REPLACEMENT	£36,000.00
WINDOW REPLACEMENT	£36,000.00
BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	£12,000.00
BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	£12,000.00
RADIATORS REPLACEMENT	26,000.00
BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	£12,000.00
RADIATORS REPLACEMENT	26,000.00
BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	£12.000.00
RADIATORS REPLACEMENT	£6,000.00
BATHROOM REFURBISHMENT	£12,000.00
EXTERNAL DECORATIONS	20,000.00
EOOTPATH REPLACEMENT	£8,500.00
KITCHEN REFURBISHMENT	£12.000.00
RAINWATER GOODS REPLACEMENT	£4,000.00
ROOF INSULATION	£2,000.00
ROOF REPLACEMENT	£20,000.00
WINDOWS REPLACEMENT	£25,000.00
BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	£12,000.00
RADIATORS REPLACEMENT	£12,000.00
BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	£12.000.00
RADIATORS REPLACEMENT	26,000.00
BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	£12.000.00
BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	£12,000.00
	111,000.00

BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	£12,000.00
RADIATORS REPLACEMENT	26,000.00
BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	£12,000.00
EXTERNAL DECORATIONS	£12,000.00
FLOORING REPLACEMENT	£20,000.00
ROOF OVERHAUL(PLAIN TILES)	£20,000.00
TOILET REFURBISHMENT	£12,000.00
BOILER & HOT WATER SYSTEM REPLACEMENT	£25,000.00
RADIATORS REPLACEMENT	£12,000.00
Area Name: Highgate Wood & Queens Park	£99,500
EXTERNAL DECORATIONS	£2,500.00
TIMBERTREATMENT	£2,000.00
M&E and Electrical (Café)	£39,000.00
BOILER REPLACEMENT	£12,000.00
RADIATORS REPLACEMENT (INC RADIATORS AND PIPEWORK)	£6,000.00
EMERGENCY LIGHTING REPLACEMENT	£4,000.00
LUMINAIRES REPLACEMENT	£4,500.00
EXTERNAL DECORATIONS	£6,000.00
INTERNAL DECORATIONS	£6,000.00
ROOF REPLACEMENT	£5,000.00
EMERGENCY LIGHTING REPLACEMENT	£3,000.00
LUMINAIRES REPLACEMENT	£2,500.00
WATER HEATER REPLACEMENT	£3,000.00
EXTERNAL DECORATIONS	£4,000.00

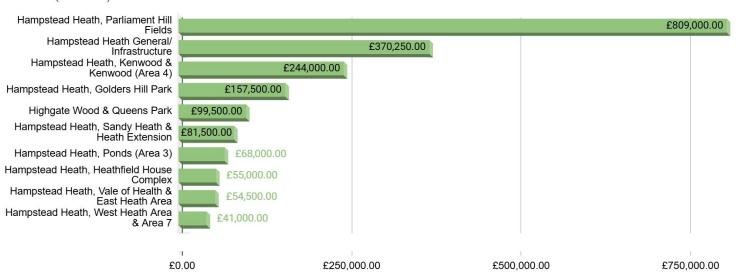
£12,000.00

BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)

#### **City Estate (NLOS) - Year 2 forecast**



#### Year 2 (NLOS) Forecast



## City Estate (NLOS) - Year 3 forecast - Project and area breakdown



Area Name: Highgate Wood & Queens Park	£268,500
GATES DECORATION	£4,000.00
LODGE GARDEN PAVING REPLACEMENT	£20,000.00
EXTERNAL DECORATIONS	£14,000.00
EXTERNAL DECORATIONS	£4,500.00
FENCES/GATES DECORATION	£36,000.00
FENCING REPLACEMENT/DECORATION	£32,000.00
EXTERNAL DECORATIONS (INC SCAFFOLDING)	£12,000.00
External Decorations (Café)	£26,000.00
External -Area (Café)	£15,000.00
INTERNAL DECORATIONS (PARK OFFICE)	£6,000.00
Internal Decorations (Café)	£21,000.00
KITCHEN REFURBISHMENT	£6,000.00
ROOF REPLACEMENT ((FLAT) ( FELT))	£20,000.00
TOILET REFURBISHMENT (PARK OFFICE)	£4,000.00
WINDOWS REPLACEMENT	£36,000.00
DECORATIONS	£12,000.00
Area Name: West Ham Park	£291,500
CORPORATE SIGNAGE OVERHAUL & REPAINT	£25,000.00
FOOTPATH RESURFACING	£30,000.00
FOOTPATH OVERHAUL (BRICK PAVOUR)	£15,000.00
BRIDGE INSPECTION/SURVEY	£4,000.00
BOILER REPLACEMENT (DHWS)	£60,000.00
EXTERNAL DECORATIONS INCL. WASHDOWN	£6,000.00
INTERNAL DECORATIONS	£6,000.00
DECORATION FOR 3xSHELTERS	£20,000.00
SHELTER BENCHES REPLACEMENT	£4,000.00
FOOTPATH REPLACEMENT	£30,000.00
	£12.000.00
BATHROOM REFURBISHMENT	£12,000.00
BATHROOM REFURBISHMENT EXTERNAL DECORATIONS	£4,500.00
	£4,500.00
EXTERNAL DECORATIONS	

Area Name: Hampstead Heath General/Infrastructure	£384,750
EMBANKMENT MONITORING	\$6,000.00
GENERAL STRUCTURAL INSPECTIONS	£15,000.00
SURVEY TO GH LILY POND, MINOR REPAIRS/DREDGING	£55,000.00
TEST OF ALL INLET/OUT PIPES & VALVES (PONDS)	£25,500,00
WORKS TO MINOR BRIDGES	£11,000.00
DRAINAGE OVERHAUL (GENERAL)	£36,250.00
DRAINAGE SURVEY (GENERAL)	£10,000.00
FOOTPATH OVERHAUL (PELLINGS)	£90,000.00
MAIN WATER SUPPLY PIPEWORK REPLACEMENT	£75,000.00
OVERHAUL OF ALL BANDSTANDS/SHELTERS	£55,000.00
STATUE OVERHAUL/CLEANING	26,000.00
Area Name: Hampstead Heath, Parliament Hill Fields	£546,900
FENCING OVERHAUL/DECORATIONS	£15,000.00
PATH RESURFACING	£90,000.00
SURVEY - DRAINAGE	£10,000.00
EXTERNAL DECORATIONS	£3,000.00
FLOORING REPLACEMENT	£3,000.00
INTERNAL DECORATIONS	£3,000.00
ROOF REPLACEMENT	£12,000.00
TOILET REFURBISHMENT	£3,000.00
EXTERNAL DECORATIONS	£4,000.00
FLOORING REPLACEMENT	£8,500.00
INTERNAL DECORATIONS	£12,000.00
KITCHEN REFURBISHMENT	£7,500.00
PAVING OVERHAUL	£4,500.00
ROOF REPLACEMENT	£4,000.00
TOILET REFURBISHMENT	£4,500.00
CHANGING ROOM REFURBISHMENT (STAFF) (FEMALE)	£7,500.00
CHANGING ROOM REFURBISHMENT (STAFF) MALE)	£7,500.00
DECORATIONS (LIDO)	£10,000.00
LIFEGUARD CONTROL ROOM OVERHAUL	£7,500.00
POOL LIFT REPLACEMENT (MANUAL LIFTING GEAR)	£8,500.00
STRUCTURAL REPAIRS (FIRST AID ROOM) (INVESTIGATIVE WORK/OVERHAUL)	£6,500.00
Roof Overhaul	£22,000.00
External Walls Decoration (Café)	£3,600.00
Windows & Doors and canopy Overhaul (Café)	£7,250.00
Rainwater Goods Replacement	£1,800.00
External Drainage Overhaul (Café)	£2,000.00
Internal Decoration & Services (Café) PADDLING POOL RESURFACE	£23,250.00 £96.000.00
WINDOWS OVERHAUL	£96,000.00 £7,500.00
EXTERNAL DECORATIONS	£8,500.00
FIRST AID HUT FLOORING REPLACEMENT	£8,500.00 £4,000.00
FLOORING REPLACEMENT	£8,500.00
INTERNAL DECORATIONS	£12,000.00
INTERNAL DECORATIONS (PA ROOM)	£3,000.00
KITCHEN REFURBISHMENT	26,000.00
PAVILION BUILDING INTERNAL REFURBISHMENT/OVERHAUL	£4,500.00
RAINWATER GOODS REPLACEMENT (WHOLE COMPLEX)	£4,500.00 £4,000.00
RETAINING WALLS/PAVING OVERHAUL/REPOINTING	£4,500.00
STORES EXTERNAL DECORATIONS	£4,500.00 £2,000.00
STORES ROOF REPLACEMENT	£7,500.00
TOILET REFURBISHMENT (MENS TOILETS)	£25,000.00
WALLS/CFILINGS/FLOORS REFURRISHMENT	£55,000,00

	£40,000
DRAINAGE SURVEY	£20,000,00
DRAINAGE SURVEY	£20,000.00
Area Name: Hampstead Heath, West Heath Area & Area 7	£60,000
SURVEY - DRAINAGE	£15,000.00
GARDEN SHELTER OVERHAUL	£3,000.00
HANDRAIL DECORATION/OVERHAUL	£2,000.00
INTERNAL DECORATIONS	£1,500.00
PATH OVERHAUL	£2,000.00
RAILINGS REDECORATION	£1,500.00
ROOF SURVEY	£6,500.00
STONE STAIRCASE TO SHELTER OVERHAUL WALLS RENDERING/REDECORATION	£6,500.00
PERGOLA - ENGINEER TO MONITOR ALL STRUCTURES	£5,000.00 £12,000.00
PERGOLA - ENGINEER TO PIONITOR ALL STRUCTURES  PERGOLA - FENCING/RAILINGS OVERHAUL	£5,000.00
PERGOLA - HEALTH & SAFETY WORKS	£15,000.00
PERGOLA - STRENGTHENING WORKS	£10,000.00
BELVEDERE STRUCTURE ENTRANCE/LOBBY OVERHAUL	£5,000.00
FLOORING REPLACEMENT	£1,000.00
INTERNAL DECORATIONS	£1,000.00
KITCHEN REFURBISHMENT	£1,500.00
RAINWATER GOODS REPLACEMENT	£500.00
ROOF REPLACEMENT	£1,000.00
Area Name: Hampstead Heath, Sandy Heath & Heath Extension	£40,000
BOUNDARY WALL OVERHAUL (NORTH END)	£10,000.00
REBUILD - MAJOR REPAIRS	£30,000.00
Area Name: Hampstead Heath, Heathfield House Complex	£29,500
CAR PARK BAYS REMARKING	£2,000.00
CAR PARK BAYS REMARKING CAR PARK RESURFACING	£2,000.00 £20,000.00
CAR PARK RESURFACING	£20,000.00
CAR PARK RESURFACING DRAINAGE SURVEY	£20,000.00 £7,500.00
CAR PARK RESURFACING DRAINGE SURVEY Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4)	£20,000.00 £7,500.00 £125,000
CAR PARK (RSUIF ACANG DRAINAGE SURVEY Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4) Minor refurbahment of Pond Facility	£20,000.00 £7,500.00 £125,000 £125,000.00 £198,500
CAR PARK RSJUPK-CNNO DARNAGE SJUREY  Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4) Minor refurbishment of Pond Facility  Area Name: Hampstead Heath, Vale of Heath & East Heath Area FENCING OVERHAULDECORATIONS/REPLACEMENT	£20,000.00 £7,500.00 £125,000 £125,000.00 £198,500 £30,000.00
CAR PARK RESURFACING DRAINAGE SURVEY Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4) Minor refurbishment of Pond Facility Area Name: Hampstead Heath, Vale of Heatth & East Heath Area	£20,000.00 £7,500.00 £125,000 £125,000.00 £198,500 £30,000.00
CAR PARK RESURFACING DRAINAGE SURVEY Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4) Minor refurbishment of Pond Facility Area Name: Hampstead Heath, Vale of Heatth & East Heath Area FENCING OVERHAUL/DECORATIONS/REPLACEMENT PARTH RESURFACING	£20,000.00 £7,500.00 £125,000 £125,000.00 £198,500 £30,000.00
CAR PARK RESURFACING DPARNAGE SURVEY Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4) Minor refurbishment of Pond Facility Area Name: Hampstead Heath, Vale of Heatth & East Heath Area FENCING OVERHAUL/DECORATIONS/REPLACEMENT PARTH RESURFACING EXTERNAL DECORATIONS INTERNAL DECORATIONS INTERNAL DECORATIONS	£20,000.00 £7,500.00 £125,000.00 £125,000.00 £30,000.00 £30,000.00 £10,000.00 £12,000.00
CAR PARK RESUPEACING DARRIAGE SURVEY  Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4)  Minor returbishment of Pond Facility  Area Name: Hampstead Heath, Vale of Heath & East Heath Area  FENCING OVERHAULUDECORATIONS/REPLACEMENT PATH RESUFFACING DETERMAL DECORATIONS	£20,000.00 £7,500.00 £125,000 £125,000.00 £198,500 £30,000.00 £30,000.00
CAR PARK RSJUFACNO DARNAGE SJUREY  Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4)  Minor refurbishment of Pond Facility  Area Name: Hampstead Heath, Vale of Heath & East Heath Area  FENCING OVERHAULD ECORATIONS REPLACEMENT PATH RSJUFACNO EXTERNAL DECORATIONS INTERNAL DECORATIONS	£20,000.00 £7,500.00 £125,000.00 £125,000.00 £30,000.00 £30,000.00 £12,000.00 £36,000.00
CAR PARK RESURFACING DPANIAGE SURVEY  Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4)  Minor refurbishment of Pond Facility  Area Name: Hampstead Heath, Vale of Heath & East Heath Area  FENCING OVER-MALL/DECORATIONS/REPLACEMENT  PARTH RESURFACING  EXTERNAL DECORATIONS RICHARD LECORATIONS RICHARD LE	£20,000.00 £7,500.00 £125,000.00 £125,000.00 £30,000.00 £30,000.00 £30,000.00 £30,000.00 £30,000.00 £30,000.00
CAR PARK RESUPEACING DARRAGE SURVEY  Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4)  Minor refurbalment of Pond Facility  Area Name: Hampstead Heath, Vale of Heath & East Heath Area  FENCING OVERHAULD ECORATIONS REPLACEMENT PATH RESUPEACING EXTERNAL DECORATIONS INTERNAL DECORATIONS INTERNAL DECORATIONS INTERNAL DECORATIONS UNITERNAL DECORATIONS INTERNAL DECORATIONS	£20,000.00 £7,500.00 £125,000 £125,000.00 £30,000.00 £30,000.00 £36,000.00 £36,000.00 £30,000.00 £30,000.00
CAR PARK RESURFACING DPANIAGE SURVEY  Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4)  Minor refurbishment of Pond Facility  Area Name: Hampstead Heath, Vale of Heath & East Heath Area  FENCING OVERHAUL/DECORATIONS/REPLACEMENT PATH RESURFACING  ENTERNAL DECORATIONS ROOF REPLACEMENT (TILED)  WINDOWS REPLACEMENT (TILED)  WINDOWS REPLACEMENT (TILED)  ENTERNAL DECORATIONS RIFERNAL DECORATIONS RIFERNAL DECORATIONS  INTERNAL DECORATIONS  INTERNAL DECORATIONS  INTERNAL DECORATIONS  INTERNAL DECORATIONS	£20,000.00 £7,500.00 £125,000.00 £125,000.00 £30,000.00 £30,000.00 £30,000.00 £30,000.00 £30,000.00 £30,000.00 £30,000.00 £30,000.00 £30,000.00
CAR PARK RESUPEACING DARRIAGE SURVEY  Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4)  Minor refurbishment of Pond Facility  Area Name: Hampstead Heath, Vale of Heath & East Heath Area  FENCING OVERHAULDECORATIONS/REPLACEMENT PATH RESUPEACING EXTERNAL DECORATIONS INTERNAL DECORATIONS	£20,000.00 £7,500.00 £125,000.00 £125,000.00 £30,000.00 £30,000.00 £12,000.00 £30,000.00 £30,000.00 £30,000.00 £30,000.00 £30,000.00 £30,000.00
CAR PARK RESUPEACING DARRIAGE SURVEY  Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4)  Minor refurbalment of Pond Facility  Area Name: Hampstead Heath, Vale of Heath & East Heath Area  FENCING OVERHAUL/DECORATIONS/REPLACEMENT PATH RESUPEACING EXTERNAL DECORATIONS RIVERNAL	£29,000.00 £7,500.00 £125,000.00 £195,500 £30,000.00 £3
CAR PARK RESUPEACING DIARNACE SURVEY  Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4) Minor refurbishment of Pond Facility  Airea Name: Hampstead Heath, Vale of Heatth & East Heath Area FENCING OVERHAULDECORATIONS/REPLACEMENT PARTH RESUPEACING MYEMAL DECORATIONS ROOF REPLACEMENT LAGAE REMOVAL (DOFF SYSTEM CLEAN)  Area Name: Hampstead Heath, Gelder's Hill Park PUMPS/PIPE REPLACEMENT (GOLDERS HILL WATER GARDEN)	220,000.00 £125,000.00 £125,000.00 £125,000.00 £198,500 £30,000.00 £30,000.00 £30,000.00 £30,000.00 £30,000.00 £30,000.00 £30,000.00 £30,000.00 £50,000.00 £50,000.00 £50,000.00
CAR PARK RESUPEACING DARRIAGE SURVEY  Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4)  Minor refurbishment of Pond Facility  Area Name: Hampstead Heath, Vale of Heath & East Heath Area  FENCING OVERHAUL/DECORATIONS/REPLACEMENT PATH RESUPEACING EXTERNAL DECORATIONS RIVERNAL D	220,000.00 E125,000.00 E125,000.00 E125,000.00 E30,000.00 E30,000.
CAR PARK RESURFACING DARRANGE SURVEY  Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4) Minor refurbishment of Pond Facility  Area Name: Hampstead Heath, Vale of Heath & East Heath Area FENCING OVERHAULDECORATIONS/REPLACEMENT PATH RESUR ACING ENTERNAL DECORATIONS INTERNAL DECORATIONS INTERNAL DECORATIONS INTERNAL DECORATIONS INTERNAL DECORATIONS INTERNAL DECORATIONS INTERNAL DECORATIONS ROPE REPLACEMENT ALGAE REMOVAL (DOFF SYSTEM CLEAN)  Area Name: Hampstead Heath, Golders Hill Park PUMPS/PPERFRALEMENT (OOL DETS HILL WATER GARDEN) SURVEY-GENERAL FLOORNING REPLACEMENT	220,000.00 E125,000 E125,000 E125,000 E125,000 E30,000.00 E30,000.
CAR PARK RESUPEACING DARRIAGE SURVEY  Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4)  Minor refurbishment of Pond Facility  Area Name: Hampstead Heath, Vale of Heath & East Heath Area  FENCING OVERHAUL/DECORATIONS/REPLACEMENT PATH RESUPEACING EXTERNAL DECORATIONS RIVERNAL D	220,000.00 E125,000.00 E125,000.00 E125,000.00 E30,000.00 E30,000.

## City Estate (NLOS) - Year 4 forecast - Project and area breakdown

ROLLER SHUTTERS REPLACEMENT



Area Name: Hampstead Heath General/ Infrastructure	£69,250	Area Name: Hampstead Heath, 434 A-D Archway Road & 436 A-D Archway Road	£172,000
EMBANKMENT MONITORING	£6,000.00	DRAINAGE OVERHAUL	£50,000.00
WORKS TO MINOR BRIDGES	£11,000.00	BOILERS REPLACEMENT (4 No.) (INC TANK REMOVAL/CONVERT TO MAINS)	£36,000.00
DRAINAGE OVERHAUL (GENERAL)	£36,250.00	DRAINAGE OVERHAUL	£50,000.00
DRAINAGE SURVEY (GENERAL)	£10,000.00	BOILERS REPLACEMENT (4 No.) (INC TANK REMOVAL/CONVERT TO MAINS)	£36,000.00
STATUE OVERHAUL/CLEANING	£6,000.00	DOLLIO IL DIOLI ILITI (4 NOI) (NO NAMELIO ILIDO ONI LITTO I DI INIO)	200,000100
		Area Name: Hampstead Heath, West Heath Area & Area 7	£44.000
Area Name: Hampstead Heath, Parliament Hill Fields	£664,000		,
		GARDEN SHELTER OVERHAUL	£3,000.00
FENCING OVERHAUL/DECORATIONS	£15,000.00	HANDRAIL DECORATION/OVERHAUL	£2,000.00
SURVEY - GENERAL	£20,000.00	INTERNAL DECORATIONS	£1,000.00
EXTERNAL DECORATIONS	£20,000.00	PATH OVERHAUL	£2,000.00
INTERNAL DECORATIONS	£20,000.00	RAILINGS REDECORATION	£1,000.00
KITCHEN REFURBISHMENT (OFFICE)	£6,000.00	ROOF SURVEY	£6,500.00
RAINWATER GOODS OVERHAUL	£7,500.00	STONE STAIRCASE TO SHELTER OVERHAUL	\$6,500.00
ROOF INSPECTION/OVERHAUL (ALL ROOFS)	£12,000.00	WALLS RENDERING/REDECORATION	\$5,000.00
TOILET REFURBISHMENT (PUBLIC TOILETS)	£25,000.00	PERGOLA - ENGINEER TO MONITOR ALL STRUCTURES	£12,000.00
TOILET REFURBISHMENT (STAFF BOTHY & OFFICES)	£20,000.00	PERGOLA - FENCING/RAILINGS OVERHAUL	£5,000.00
WINDOWS OVERHAUL	£7,500.00	PERGOLA - HEALTH & SAFETY WORKS	£15,000.00
BOILER REPLACEMENT (CONFERENCE ROOM)	£12,000.00	PERGOLA - STRENGTHENING WORKS	£10,000.00
BOILER REPLACEMENT (STAFF BOTHY)	£12,000.00	BELVEDERE STRUCTURE ENTRANCE/LOBBY OVERHAUL	£5,000.00
RADIATOR REPLACEMENT (ALL BUILDINGS)	£20,000.00	FLOORING REPLACEMENT	£1,000.00
BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	£12,000.00	INTERNAL DECORATIONS	£500.00
RADIATORS REPLACEMENT	£4,000.00	KITCHEN REFURBISHMENT	£1,500.00
EXTERNAL DECORATIONS	£7,500.00	RAINWATER GOODS REPLACEMENT	£500.00
FENCING DECORATION/OVERHAUL	£3,000.00	ROOF REPLACEMENT	£500.00
KITCHEN REFURBISHMENT	£8,500.00	ELECTRIC HEATER/WATER HEATER REPLACEMENT	£500.00
ROOF REPLACEMENT	£20,000.00 £12,000.00		
BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)			
		Area Name: Hampstead Heath, Ponds (Area 3)	£32,000
PUMPED IRRIGATION/SPRINKLER SYSTEM	£20,000.00	Area Name: Hampstead Heath, Ponds (Area 3)	£32,000
PUMPED IRRIGATION/SPRINKLER SYSTEM BRICK STRUCTURE OVERHAUL	£20,000.00 £4,500.00	Area Name: Hampstead Heath, Ponds (Area 3)  QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	£32,000
PUMPED IRRIGATION/SPRINKLER SYSTEM BRICKSTRUCTURE OVERHAUL DECORATIONS	£20,000.00 £4,500.00 £8,500.00		
PUMPED IRRIGATION/SPRINKLER SYSTEM BRICKSTRUCTURE OVERHAUL DECORATIONS DECORATIONS DECORATIONS/OVERHAUL TO HANDRAILS	£20,000.00 £4,500.00 £8,500.00 £2,000.00	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	£2,000.00
PUMPED IRRICATION/SPRINKLER SYSTEM BRICKSTRUCTURE OVERHAUL DECORATIONS DECORATIONSOVERHAUL TO HANDRAILS EXTERNAL/INTERNAL DECORATIONS	£20,000.00 £4,500.00 £8,500.00 £2,000.00 £50,000.00	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	£2,000.00
PUMPED BRIGATIONSPRINKLER SYSTEM BRIGKSTRICTURE OVERHAUL DECORATIONS DECORATIONSOVERHAUL TO HANDRAILS EATERNALIMITERNAL DECORATIONS INTERNAL DECORATIONS (STAFF BRESSCHAMOING ROOMS)	£20,000.00 £4,500.00 £8,500.00 £2,000.00 £50,000.00 £20,000.00	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWIRING	£2,000.00 £30,000.00
PUMPED BRIGATIONSPRINALER SYSTEM BRICKSTRUCTURE COMEMUL. DECORATIONS DECORATIONS DECORATIONS DECORATIONS OVERHAUL TO HANDRAILS EXTERNAL/DISKNOVERHAUL TO HANDRAILS INTERNAL DECORATIONS INTERNAL DECORATIONS SISTAFF MESSICHAMGING ROOMS) BRIGHER/DECORRET (EDUCATION CHITTE)	£20,000.00 £4,500.00 £8,500.00 £2,000.00 £50,000.00 £20,000.00 £20,000.00	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWIRING	£2,000.00 £30,000.00
PUMPED BRIGATIONSPRINKLER SYSTEM BRIGKSTRICTURE OVERHAUL DECORATIONS DECORATIONSOVERHAUL TO HANDRAILS EXTERNALIMITERNAL DECORATIONS INTERNAL DECORATIONS (STAFF BRESSCHANSING BOOMS) BOILER BEPLACEMENT (EDUCATION CHITE) HOT WATER BOILER BEPLACEMENT (EDUCATION CHITE) HOT WATER BOILER BEPLACEMENT (EDUCATION CHITE) HOT WATER BOILER BEPLACEMENT (ESTEWARD)	£20,000.00 £4,500.00 £8,500.00 £2,000.00 £50,000.00 £20,000.00 £8,500.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWRING Area Name: Hampstead Heath, Sandy Heath & Heath Extension	£2,000.00 £30,000.00
PUMPED BRIGATIONSPRINGLES SYSTEM BRICK STRUCTURE COVERHAUL DECORATIONS DECORATIONS DECORATIONS DECORATIONS EXTERNAL INTERNAL DECORATIONS INTERNAL DECORATIONS INTERNAL DECORATIONS STATEM FESSIVATIONS OROMS) BOUGH REPUZGMENT (BOUGATION CHATTE) HOTWATER BOULES REPUZGMENT (PROWERS) POOL WATER SYSTEM REPUZGMENT)	£20,000.00 £4,500.00 £8,500.00 £2,000.00 £2,000.00 £20,000.00 £8,500.00 £12,000.00 £72,000.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWIRING  Area Name: Hampstead Heath, Sandy Heath & Heath Extension  EXTERNAL DECORATIONS	£2,000.00 £30,000.00 £263,000
PUMPED BRIGATIONSPRINKLER SYSTEM BRIGKSTRICTURE OVERHAUL DECORATIONS DECORATIONS OVERHAUL TO HANDRAILS EXTERNALIMITERNAL DECORATIONS INTERNAL DECORATIONS (STAFF BRESCHANDING ROOMS) BOILER REPLACEMENT (EDUCATION CENTRE) HOT WATER BOILER REPLACEMENT (HOWERS) POOL WATER SYSTEM REPLACEMENT MEET AND CONTRESS OF THE REPLACEMENT (HOWERS) POOL WATER SYSTEM REPLACEMENT	£20,000.00 £4,500.00 £8,500.00 £2,000.00 £50,000.00 £20,000.00 £8,500.00 £12,000.00 £72,000.00 £18,000.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAD AND REWRING  Area Name: Hampstead Heath, Sandy Heath & Heath Extension  EXTERNAL DECORATIONS EXTERNAL DECORATIONS FLOORING REPLACEMENT (CHANGING ROOMS)	£2,000.00 £30,000.00 £263,000 £8,500.00 £110,000.00
PUMPED BRIGATIONSPRINGLES SYSTEM BRIGKS TRUCTURE COVERHAUL DECORATIONS DECORATIONS OF THE CONTROL OF THE CONTRO	£20,000.00 £4,500.00 £8,500.00 £2,000.00 £50,000.00 £20,000.00 £8,500.00 £72,000.00 £72,000.00 £18,000.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWIRING  Area Name: Hampstead Heath, Sandy Heath & Heath Extension  EXTERNAL DECORATIONS FLOORING REPLACEMENT (CHANGING ROOMS) INTERNAL DECORATIONS (ICHANGING ROOMS)	£2,000.00 £30,000.00 £263,000 £8,500.00 £110,000.00 £60,000.00
PUMPED BRIGATIONSPRINALER SYSTEM BRIGKSTRICTURE OVERHAUL DECORATIONS DECORATIONS OVERHAUL TO HANDRAILS EXTERNALINTERNAL DECORATIONS INTERNAL DECORATIONS (STAFF BRESCHANDING ROOMS) BOILER REPLACEMENT (EDUCATION CENTRE) HOT WATER SOLIES REPLACEMENT (FOUNDERS) POOL WATER SYSTEM REPLACEMENT MEE and Electrical (Card) ROLLER SHUTTER REPLACEMENT BROUGHER SHUTTER REPLACEMENT BROUGHER SHUTTER REPLACEMENT (BN. POWERED) BOILER REPLACEMENT (IGN. POWERED)	£20,000.00 £4,500.00 £8,500.00 £2,000.00 £50,000.00 £8,500.00 £12,000.00 £72,000.00 £18,000.00 £5,000.00 £5,000.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWRING  Area Name: Hampstead Heath, Sandy Heath & Heath Extension  EXTERNAL DECORATIONS EXTERNAL DECORATIONS INTERNAL DECORATIONS (ICHANGING ROOMS) INTERNAL DECORATIONS (ICHANGING ROOMS) (TILING)) INTERNAL DECORATIONS (ICHANGING)	£2,000.00 £30,000.00 £263,000 £8,500.00 £110,000.00 £60,000.00 £20,000.00
PUMPED BRIGATIONSPRINKLER SYSTEM BRIGKTRITUCTURE CVERHAUL DECORATIONS DECORATIONS DECORATIONS (DECORATIONS) EXTERNAL DECORATIONS RITERAL DECORATIONS (STAFF BESSCHAMGING ROOMS) BOILER REPLACEMENT (EDUCATION CENTRE) POOL WATER SYSTEM REPLACEMENT MAE and Electrical (Carle) ROLLER SHUTTER EPLACEMENT (B. No. POWERED) BOILER REPLACEMENT (INC. TANK REPMOVAL/CONVERT TO MAINS) VENT SYSTEM REPLACEMENT	£20,000.00 £4,500.00 £8,500.00 £2,000.00 £50,000.00 £8,500.00 £12,000.00 £12,000.00 £12,000.00 £12,000.00 £5,000.00 £5,000.00 £7,500.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWIRING  Area Name: Hampstead Heath, Sandy Heath & Heath Extension  EXTERNAL DECORATIONS FLOOMING REPLACEMENT (CHANGING ROOMS) INTERNAL DECORATIONS ((CHANGING ROOMS) (TILLING)) INTERNAL DECORATIONS (FANTING) RAINWATER GOODS OVERHAUL (CASTIRON)	£2,000.00 £30,000.00 £263,000 £8,500.00 £110,000.00 £60,000.00 £20,000.00 £20,000.00
PUMPED BRIGATIONSPRINALER SYSTEM BRIGKSTRICTURE OVERHAUL DECORATIONS DECORATIONS OVERHAUL TO HANDRAILS EXTERNALIVITERNAL DECORATIONS INTERNAL DECORATIONS (STAFF BRESCHANSING ROOMS) BOILER REPLACEMENT (EDUCATION CENTRE) HOT WATER SOLIS REPLACEMENT (FOWERS) POOL WATER SYSTEM REPLACEMENT MEE and Electrical Carde) ROLLER SHUTTER REPLACEMENT (B. POWERED) BOILER REPLACEMENT (INC TAIN REMOVAL/CONVERT TO MAINS) VAIN SYSTEM REPLACEMENT VENT SYSTEM REPLACEMENT SETTING FOR THE SYSTEM REPLACEMENT (STAFF AND THE SYSTEM REPLACEMENT (STAFF AND THE SYSTEM REPLACEMENT (STAFF AND THE SYSTEM REPLACEMENT) EXTERNAL DECORATIONS	£20,000.00 £4,500.00 £8,500.00 £2,000.00 £50,000.00 £8,500.00 £12,000.00 £72,000.00 £18,000.00 £5,000.00 £5,000.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWRING  Area Name: Hampstead Heath, Sandy Heath & Heath Extension  EXTERNAL DECORATIONS FLOORING REPLACEMENT (CHANGING ROOMS) INTERNAL DECORATIONS (ICHANGING ROOMS) (TILING)) INTERNAL DECORATIONS (ICHANGING) RANNATER GOODS OVERHAUL (LOST IRON) WINDOWS REPLACEMENT (BOTH-HEATH EXTENSION)	£2,000.00 £30,000.00 £263,000 £8,500.00 £110,000.00 £20,000.00 £20,000.00 £7,500.00
PUMED BRIGATIONSPRINKLER SYSTEM BRIGKSTRICTURE OVERHAUL DECORATIONS DECORATIONS DECORATIONS DECORATIONS (SEE SEE SEE SEE SEE SEE SEE SEE SEE S	£20,000.00 £4,500.00 £8,500.00 £2,000.00 £50,000.00 £20,000.00 £12,000.00 £72,000.00 £72,000.00 £5,000.00 £7,500.00 £7,500.00 £7,500.00 £7,500.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWIRING  Area Name: Hampstead Heath, Sandy Heath & Heath Extension  EXTERNAL DECORATIONS FLOOMING REPLACEMENT (CHANGING ROOMS) INTERNAL DECORATIONS (CHANGING ROOMS) INTERNAL DECORATIONS (PANTING) ARNIVATER OODS OVERHAUL (CASTIRON) WINDOWS REPLACEMENT (BOTH-HEATH EXTENSION) BOUNDARY WALD OVERHAUL (NORTHEND)	£2,000.00 £30,000.00 £8,500.00 £110,000.00 £20,000.00 £20,000.00 £7,500.00 £6,000.00
PUMPED BRIGATIONSPRINALER SYSTEM BRIGKSTRICTURE VORTHAUL DECORATIONS DECORATIONS OVERHAUL TO HANDRAILS EXTERNALIVITERNAL DECORATIONS INTERNAL DECORATIONS (STAFF BRESCHANKING ROOMS) BOILER REPLACEMENT (EDUCATION CENTRE) HOT WATER SOLIS REPLACEMENT (BOUGHS) POOL WATER SYSTEM REPLACEMENT MEE and Electrical (Card) BOILER REPLACEMENT (INC TAIN REMOVAL/CONVERT TO MAINS) VAINT SYSTEM REPLACEMENT SETSEM REPLACEMENT (BOUGHS) FUND RESTANDED FOR THE SYSTEM REPLACEMENT FOR PROVINCENT TO MAINS) VAINT SYSTEM REPLACEMENT ENTERNAL DECORATIONS FENCING REPLACEMENT (FERMITER WOODEN) INTERNAL DECORATIONS	£20,000.00 £4,500.00 £8,500.00 £2,000.00 £50,000.00 £8,500.00 £12,000.00 £12,000.00 £13,000.00 £5,000.00 £5,500.00 £7,500.00 £7,500.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWRING  Area Name: Hampstead Heath, Sandy Heath & Heath Extension  EXTERNAL DECORATIONS EXTERNAL DECORATIONS (CHANGING ROOMS) INTERNAL DECORATIONS (ICHANGING ROOMS) (TILING)) INTERNAL DECORATIONS (ICHANGING) RANNATER GOODS OVERHABUL (CASTERN) WINDOWS REPLACEMENT (BOTH-HEATH EXTENSION) BOUNDARY WALL OVERHAUL (NORTH-END) REBULD. HANDOR REPAIRS	£2,000.00 £30,000.00 £263,000 £8,500.00 £110,000.00 £20,000.00 £20,000.00 £20,000.00 £6,000.00 £30,000.00
PUMED BRIGATIONSPRINKLER SYSTEM BRIGKSTRICTURE OVERHAUL DECORATIONS DECORATIONS DECORATIONS DECORATIONS (SEE SEE SEE SEE SEE SEE SEE SEE SEE S	£20,000.00 £4,500.00 £2,000.00 £2,000.00 £20,000.00 £20,000.00 £12,000.00 £12,000.00 £13,000.00 £5,000.00 £7,500.00 £7,500.00 £7,500.00 £20,000.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWRING  Area Name: Hampstead Heath, Sandy Heath & Heath Extension  EXTERNAL DECORATIONS EXTERNAL DECORATIONS (CHANGING ROOMS) INTERNAL DECORATIONS (ICHANGING ROOMS) (TILING)) INTERNAL DECORATIONS (ICHANGING) RANNATER GOODS OVERHABUL (CASTERN) WINDOWS REPLACEMENT (BOTH-HEATH EXTENSION) BOUNDARY WALL OVERHAUL (NORTH-END) REBULD. HANDOR REPAIRS	£2,000.00 £30,000.00 £263,000 £8,500.00 £110,000.00 £20,000.00 £20,000.00 £20,000.00 £6,000.00 £30,000.00
PUMED BRIGATIONSPRINKLER SYSTEM BRIGKSTRICTURE OVERHAUL DECORATIONS DECORATIONS DECORATIONS DECORATIONS (STATE BRISSCHAMBING ROOMS) RITERIAL DECORATIONS (STATE BRISSCHAMBING ROOMS) ROULER SHUTTER REPLACEMENT (SHOWERS) POOL WARE SYSTEM REPLACEMENT (SHOWERS) POOL WARE SYSTEM REPLACEMENT (SHOWERS) DOLLER SHUTTER SPELACEMENT (SHOWERS) ROULER SHUTTER PLACEMENT (SHOWERS) BOILER SHUTTER PLACEMENT (SHOWERS) ROULER SHUTTER PLACEMENT (SHOWERS) ROULER SHUTTER PLACEMENT (SHOWERS) ROULER SHUTTER DECEMENT (SHOWERS) REPLACEMENT (SHOWERS) REPLACEMENT (SHOWERS) INTERNAL DECORATIONS REPLACEMENT (SHOWERS) INTERNAL DECORATIONS ROULER SHUTTER SPELACEMENT (SHOWERS) INTERNAL DECORATIONS ROULER SHUTTER SPULACEMENT (SHOWERS) INTERNAL DECORATIONS	220,000.00 £4,500.00 £5,500.00 £50,000.00 £50,000.00 £5,500.00 £12,000.00 £12,000.00 £15,500.00 £5,500.00 £7,500.00 £7,500.00 £3,500.00 £3,500.00 £3,500.00 £3,500.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWRING  Area Name: Hampstead Heath, Sandy Heath & Heath Extension  EXTERNAL DECORATIONS EXTERNAL DECORATIONS (ICHANGING ROOMS) INTERNAL DECORATIONS (ICHANGING ROOMS) (TILING)) INTERNAL DECORATIONS (ICHANGING) RANNATER GOODS OVERHAUL (LOST IRGN) WINDOWS REPLACEMENT (BOTH-HEATH EXTENSION) BOUNDARY WALL OVERHAUL (NORTH-END) REBULD. HANDOR REPARS CONVECTOR HEATERS WATER HEATER REPLACEMENT	£2,000.00 £30,000.00 £8,500.00 £110,000.00 £20,000.00 £20,000.00 £20,000.00 £7,500.00 £30,000.00 £30,000.00
PUMPED BRIGATIONSPRINALER SYSTEM BRIGKSTRINCTURE VORTHAUL DECORATIONS DECORATIONS OVERHAUL TO HANDRAILS EXTERNALINTERNAL DECORATIONS MITERIANAL DECORATIONS (STAFF MESSCHANGING ROOMS) BOILER REPLACEMENT (EDUCATION CENTRE) HOT WATER BOILER REPLACEMENT (BOWERS) POOL WATER SYSTEM REPLACEMENT MEE and Electrical (Carde) ROLLER SHUTTER REPLACEMENT (BO. POWERED) BOILER REPLACEMENT (INC TAIN REMOVAL/CONVERT TO MAINS) VAIN SYSTEM REPLACEMENT EXTERNAL DECORATIONS FENCING REPLACEMENT (PREMIETER WOODEN) INTERNAL DECORATIONS ROLLER SHUTTER REPLACEMENT (SINGER METER MEDICALING) ROLLER SHUTTER REPLACEMENT (SINGER MEDICALING) ROLLER SHUTTER REPLACEMENT (SI	220,000.00 £4,500.00 £8,500.00 £8,500.00 £9,000.00 £9,000.00 £8,500.00 £12,000.00 £13,000.00 £13,000.00 £5,500.00 £5,500.00 £7,500.00 £7,500.00 £8,500.00 £8,500.00 £7,500.00 £8,500.00 £8,500.00 £7,500.00 £7,500.00 £8,500.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWRING  Area Name: Hampstead Heath, Sandy Heath & Heath Extension  EXTERNAL DECORATIONS EXTERNAL DECORATIONS (ICHANGING ROOMS) INTERNAL DECORATIONS (ICHANGING ROOMS) (TILING)) INTERNAL DECORATIONS (ICHANGING) RANNATER GOODS OVERHAUL (LOST IRGN) WINDOWS REPLACEMENT (BOTH-HEATH EXTENSION) BOUNDARY WALL OVERHAUL (NORTH-END) REBULD. HANDOR REPARS CONVECTOR HEATERS WATER HEATER REPLACEMENT	£2,000.00 £30,000.00 £8,500.00 £110,000.00 £20,000.00 £20,000.00 £20,000.00 £7,500.00 £30,000.00 £30,000.00
PUMPED BRIGATIONSPRINKLER SYSTEM BRIGKSTRICTURE CVERHAUL DECORATIONS DECORATIONS OF THE PROPERTY OF THE PROPER	220,000.00 £5,500.00 £5,500.00 £5,000.00 £50,000.00 £50,000.00 £70,000.00 £70,000.00 £70,000.00 £70,000.00 £70,000.00 £70,000.00 £70,000.00 £70,000.00 £70,000.00 £70,000.00 £70,000.00 £70,000.00 £70,000.00 £70,000.00 £70,000.00 £70,000.00 £70,000.00 £70,000.00 £70,000.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWRING  Area Name: Hampatsad Heath, Sandy Heath & Heath Extension  EXTERNAL DECORATIONS EXTERNAL DECORATIONS (CHANGING ROOMS) INTERNAL DECORATIONS (ICHANGING ROOMS) RITERNAL DECORATIONS (ICHANGING) RANNATER GOODS OVERHAUL (CAST IRON) WINDOWS REPLACEMENT (BOTH-HEATH EXTENSION) BOUNDARY WALL OVERHAUL (NORTH-END) REBULD. HANDOR REPARS CONVECTOR HEATERS/WATER HEATER REPLACEMENT  Area Name: Hampatsad Heath, Heathfield House Complex	£2,000.00 £30,000.00 £263,000 £8,500.00 £110,000.00 £20,000.00 £20,000.00 £7,500.00 £6,000.00 £1,000.00
PUMPED BRIGATIONSPRINALER SYSTEM BRIGKSTRICTURE VORTHAUL DECORATIONS DECORATIONS OVERHAUL TO HANDRAILS EXTERNALINTERNAL DECORATIONS MITERIANA DECORATIONS (STAFF MESSCHANGING ROOMS) BOILER REPLACEMENT (EDUCATION CENTRE) HOT WATER BOILER REPLACEMENT (BOUGHS) POOL WATER SYSTEM REPLACEMENT MEE and Electrical (Card) ROLLER SHUTTER REPLACEMENT (BO. POWERED) BOILER REPLACEMENT (INC TAIN REMOVAL/CONVERT TO MAINS) VAIN SYSTEM REPLACEMENT ENTERNAL DECORATIONS FENCING REPLACEMENT (PRIMETER WOODEN) INTERNAL DECORATIONS ROLLER SHUTTER REPLACEMENT (3 No. MANUAL) ROOF SURVEY TOLLE REPURSHMENT VINENAL DECORATIONS ROLLER SHUTTER REPLACEMENT (3 No. MANUAL) ROOF SURVEY TOLLE REFURBALEMENT	220,000.00 £3,500.00 £3,500.00 £2,000.00 £2,000.00 £20,000.00 £20,000.00 £3,500.00 £12,000.00 £12,000.00 £13,000.00 £13,000.00 £3,500.00 £3,500.00 £3,500.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWRING  Area Name: Hampstead Heath, Sandy Heath & Heath Extension  EXTERNAL DECORATIONS FLOORING PROPERTIES FLOORING REPLACEMENT (CHANGING ROOMS) INTERNAL DECORATIONS (PANTIS) WINDOWS REPLACEMENT (BOTH HEATH DETON) WINDOWS REPLACEMENT (BOTH HEATH DITENSION) BOUNDARY WALL OVERHAUL (NORTH END) REBUILD. HAJOR REPAIRS CONNECTOR HEATERS WATER HEATER REPLACEMENT  Area Name: Hampstead Heath, Heath field House Complex  DRAINAGE OVERHAUL	£2,000.00 £30,000.00 £263,000 £8,500.00 £110,000.00 £20,000.00 £7,500.00 £30,000.00 £30,000.00 £30,000.00 £30,000.00
PUMPED BRIGATIONSPRINKLER SYSTEM BRIGKSTRICTURE OVERHAUL DECORATIONS DECORATIONS OVERHAUL TO HANDRAILS EXCERNALIMITERNAL DECORATIONS INTERNAL DECORATIONS (STAFF BRESSCHAMING ROOMS) BOILER REPLACEMENT (EDUCATION CENTRE) HOTWATER BOILER SEPLACEMENT (BOUGATION CENTRE) POOL WATER SYSTEM REPLACEMENT MEE and Selections (Carl) ROULER SHATTER REPLACEMENT (BN. POWERED) BOULER BEAUTER (STAFF INC. POWERED) BOULER BEAUTER (STAFF INC. POWERED) SOUTH REPLACEMENT (INC. TANN REPOVAL/CONVERT TO MAINS) EXTERNAL DECORATIONS FERENCING REPLACEMENT (PERMISTER WOODDEN) INTERNAL DECORATIONS ROLER SHATTER REPLACEMENT (3 No. PANUAL) ROOF SURVEY TOLER SHATTER REPLACEMENT (3 No. PANUAL) ROOF SURVEY WINDOWS OVERHAUL ROOF SURVEY	220,000.00 £3,500.00 £3,500.00 £3,000.00 £30,000.00 £30,000.00 £3,500.00 £5,500.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWRING  Area Name: Hampatsad Heath, Sandy Heath & Heath Extension  EXTERNAL DECORATIONS EXTERNAL DECORATIONS (ICHANGING ROOMS) INTERNAL DECORATIONS (ICHANGING ROOMS) INTERNAL DECORATIONS (ICHANGING) RANNATER GOODS OVERHAUL (CAST IRON) WINDOWS REPLACEMENT (BOTH-HEATH EXTENSION) BOUNDARY WALL OVERHAUL (NORTH-END) REBULD - MAJOR REPAIRS CONVECTOR HEATERSWATER HEATER REPLACEMENT  Area Name: Hampatsad Heath, Heathfield House Complex  DRAINAGE OVERHAUL  EXTERNAL CLARPAINT (DECORATION)	£2,000,00,00,00,00,00,00,00,00,00,00,00,0
PUMPED BRIGATIONSPRINALER SYSTEM BRIGKSTRICTURE VORTHAUL DECORATIONS DECORATIONS OVERHAUL TO HANDRAILS EXTERNALINTERNAL DECORATIONS MITERIANAL DECORATIONS (STAFF MESSCHANGING ROOMS) BOILER REPLACEMENT (EDUCATION CENTRE) HOT WATER SOILS REPLACEMENT (BOUGHES) POOL WATER SYSTEM REPLACEMENT MEE and Electrical (Carde) ROLLER SHUTTER REPLACEMENT (BO. POWERED) BOILER REPLACEMENT (BOT TAIN REMOVAL/CONVERT TO MAINS) VENT SYSTEM REPLACEMENT EXTERNAL DECORATIONS FENCING REPLACEMENT (FROM THE MESSCHANGING) FENCING REPLACEMENT (FROM THE MESSCHANGING) ROLLER SHUTTER REPLACEMENT (S No. MANUAL) ROOF SURVEY TOILET REFUREMENTER WOODS VORTEST ROOF SURVEY ROOF SURVEY ROOF SURVEY ROUTE STAFF REPLACEMENT (G No. POWERED) BOILER REPLACEMENT (ROT NO. REMOVAL/CONVERT TO MAINS)	220,000.00 £3,500.00 £3,500.00 £2,000.00 £20,000.00 £20,000.00 £30,000.00 £12,000.00 £12,000.00 £13,000.00 £13,000.00 £3,500.00 £3,500.00 £3,500.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWIRING  Area Name: Hampstead Heath, Sandy Heath & Heath Extension  EXTERNAL DECORATIONS FLOORING REPLACEMENT (CHANGING ROOMS) INTERNAL DECORATIONS (ICHANGING ROOMS) (TILING)) INTERNAL DECORATIONS (PARTING ROOMS) RAINWATER GOODS OVERFAUL (LOST BON) RAINWATER GOODS OVERFAUL (LOST BON) RAINWATER GOODS OVERFAUL (LOST BON) ROUNDARY WALL OVERHAUL (INORTH END) IREBILLD -MAJOR BEPAUR. CONNECTOR HEATERS-WATER HEATER REPLACEMENT  AREA Same: Hampstead Heath, Heath field House Complex  DRAINAGE OVERHAUL EXTERNAL CLEAN/PAINT (JECORATION) FLOORING BEPLACEMENT  DRAINAGE OVERHAUL EXTERNAL CLEAN/PAINT (JECORATION) FLOORING BEPLACEMENT	£2,000.00 £30,000.00 £8,500.00 £8,500.00 £110,000.00 £20,000.00 £20,000.00 £30,000.00 £1,000.00 £1,000.00 £25,500.00 £25,500.00 £25,500.00 £25,500.00
PUMPED RISIGATIONSPRINKLER SYSTEM BRICKSTRICTURE VORTHAUL DECORATIONS DECORATIONS OVERHAUL TO HANDRAILS EXTERNAL/INTERNAL DECORATIONS INTERNAL DECORATIONS (STAFF BEHSSCHAMKING ROOMS) BOILER REPLACEMENT (EDUCATION CENTRE) HOTWATER BOILER REPLACEMENT (BOUGATION CENTRE) POOL WATER SYSTEM REPLACEMENT MEE and Selections (Cabil ROULER SHATER REPLACEMENT (BN. POWERED) BOILER REPLACEMENT (INCE TAIN REPOVAL/CONVERT TO MAINS) SOUTH REPLACEMENT (INCE TAIN REPOVAL/CONVERT TO MAINS) SOUTH REPLACEMENT (INCE TAIN REPOVAL/CONVERT TO MAINS) INTERNAL DECORATIONS FOR THE PROJECT OF THE STAFF OF THE PLACEMENT (S. N. ANAIUAL) ROOF SUMPLY TOLER FEURDRISHMENT WINDOWS OVERHAUL ROOF SUMPLY BOILER SHATER REPLACEMENT (S. N. ANAIUAL) ROOF SUMPLY UNDOWS OVERHAUL BOILER SHATER REPLACEMENT (S. N. POWERED) BOILER REPLACEMENT (INCE TAIN REPROJUCAL/CONVERT TO MAINS) PADDLING POOL INTERNOL DEFENDACEMENT	220,000.00 £3,500.00 £3,500.00 £3,500.00 £3,000.00 £30,000.00 £30,000.00 £31,2000.00 £31,2000.00 £31,2000.00 £31,500.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWRING  Area Name: Hampatsad Heath, Sandy Heath & Heath Extension  EXTERNAL DECORATIONS EXTERNAL DECORATIONS INTERNAL DECORATIONS (ICHANGING ROOMS) INTERNAL DECORATIONS (ICHANGING ROOMS) RITERNAL DECORATIONS (ICHANGING) RANNATER GOODS OVERHAUL (CAST IRON) WINDOWS REPLACEMENT (BOTH-HEATH EXTENSION) BOUNDARY WALL OWERHAUL (NORTH-END) REBULD - MAJOR REPAIRS CONVECTOR HEATERSWATER HEATER REPLACEMENT  Area Name: Hampatsad Heath, Heathfield House Complex  DRAINAGE OVERHAUL EXTERNAL CLEAPPAINT (DECORATION) FLOORING REPLACEMENT INTERNAL DECORATIONS	£2,000.00 £30,000.00 £85,000.00 £110,000.00 £10,000.00 £20,000.00 £5,000.00 £5,000.00 £1,000.00 £1,000.00 £1,000.00 £2,000.00 £2,000.00 £2,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00
PUMPED BRIGATIONSPRINKLER SYSTEM BRIGKTRITCHED VORTHAUL DECORATIONS DECORATIONS OF THE PUBLISH O	220,000.00 £4,500.00 £5,500.00 £2,000.00 £2,000.00 £2,000.00 £2,000.00 £2,000.00 £2,000.00 £2,000.00 £2,000.00 £2,000.00 £2,000.00 £2,000.00 £3,000.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWIRING  Area Name: Hampstead Heath, Sandy Meath & Heath Extension  EXTERNAL DECORATIONS FLOORING REPLACEMENT (CHANGING ROOMS) INTERNAL DECORATIONS (ICHANGING ROOMS) INTERNAL DECORATIONS (ICHANGING ROOMS) RAINWATER GOODS OVERHALL (LOST RION) WINDOWS REFLACEMENT (BOTH-HEATH DITENSION) BOULDARY WALL, OVERHALL (HORTH-HEATH DITENSION) CONNECTOR HEATERS WATER HEATER REPLACEMENT  AREA Name: Hampstead Heath, Heathfield House Complex  DRAINAGE OVERHAUL EXTERNAL CLEAN/PAINT (JECORATION) FLOORING REPLACEMENT INTERNAL CLEAN/PAINT (JECORATION) FLOORING REPLACEMENT INTERNAL DECORATIONS INTERNAL DECORATIONS	£2,000,0( £30,000,0( £263,000 £10,000,0( £10,000,0( £20,000,0( £0,000,0( £1,000,0( £1,000,0( £1,000,0( £20,000,0( £20,000,0( £20,000,0( £30,000,0( £
PUMPED RIGIATIONSPRINKLER SYSTEM BRICKSTRICTURE VORTHAUL DECORATIONS DECORATIONS OVERHAUL TO HANDRAILS EXTERNAL/INTERNAL DECORATIONS INTERNAL DECORATIONS (STAFF BRESSCHAMKING ROOMS) BOILER REPLACEMENT (EDUCATION CENTRE) HOTWATER BOILER REPLACEMENT (BOUGHTS) POOL WATER SYSTEM REPLACEMENT MEE and Selections (Carle) ROLLER SHUTTER REPLACEMENT (BN. POWERED) BOILER REPLACEMENT (INCT NIN REMOVAL/CONVERT TO MAINS) VORT SYSTEM REPLACEMENT (BN. POWERED) NITERNAL DECORATIONS REPLACEMENT (BN. POWERED) NITERNAL DECORATIONS ROLLER SHUTTER REPLACEMENT (S No. MANUAL) ROOF SUWEY TO LIST EFFERDEMENT (S NO. MANUAL) ROOF SUWEY BOILER SHUTTER REPLACEMENT (S NO. MANUAL) ROOF SUWEY BOILER SHUTTER REPLACEMENT (S NO. POWERED) BOILER REPLACEMENT (INCT NIN REMOVAL/CONVERT TO MAINS) PORT SHE PLACEMENT (INCT NIN REMOVAL/CONVERT TO MAINS) PORT SHE PLACEMENT (INCT NIN REMOVAL/CONVERT TO MAINS) PORT SHE PLACEMENT (INCT NIN REMOVAL/CONVERT TO MAINS) PADDLING FOOL ITIATION TO MEDIA REPLACEMENT ROLLER SHUTTER SHEACEMENT (INCT NIN REMOVAL/CONVERT TO MAINS) PADDLING FOOL ITIATION TO MEDIA REPLACEMENT ROLLER SHUTTER SHEACEMENT (INCT NIN REMOVAL/CONVERT TO MAINS) PADDLING FOOL ITIATION TO MEDIA REPLACEMENT ROLLER SHUTTER SHEACEMENT (INCT NIN REMOVAL/CONVERT TO MAINS) PADDLING FOOL ITIATION TO MEDIA REPLACEMENT ROLLER SHUTTER SHEACEMENT (INCT NIN REMOVAL/CONVERT TO MAINS) PADDLING FOOL INSTITUTION TO MEDIA REPLACEMENT ROLLER SHUTTER SHEACEMENT (INCT NIN REMOVAL/CONVERT TO MAINS)	22,000,000 £3,500,000 £3,500,000 £2,0000,000 £20,000,000 £20,0000,000	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWRING  Area Name: Hampatsad Heath, Sandy Heath & Heath Extension  EXTERNAL DECORATIONS EXTERNAL DECORATIONS (ICHANGING ROOMS) (TILING) INTERNAL DECORATIONS (ICHANGING ROOMS) (TILING) RANNATER GOODS OVERHALL (LOST IRON) WINDOWS REPLACEMENT (BOTH-HEATH EXTENSION) BOUNDARY WALL OVERHAUL (NORTH-END) REBULD - MAJOR REPAIRS CONVECTOR HEATERSWATER HEATER REPLACEMENT  AREA Name: Hampatsad Heath, Heathfield House Complex  DRAINAGE OVERHAUL EXTERNAL CLEAPURAIT (DECORATION) FLOORING REPLACEMENT INTERNAL DECORATIONS KITCHEN REFURBISHMENT INTERNAL DECORATIONS KITCHEN REFURBISHMENT	£2,000,00 £30,000,00 £263,000 £110,000,00 £10,000,00 £20,000,00 £0,000,00 £1,000,00 £1,000,00 £1,000,00 £21,000,00 £21,000,00 £30,000 £30,00
PUMPED BRIGATIONSPRINKLER SYSTEM BRIGKTRITCHED VORTHAUL DECORATIONS DECORATIONS OF THE PROPERTY OF THE PROPERY	220,000.00 £4,500.00 £5,500.00 £2,000.00 £2,000.00 £2,000.00 £2,000.00 £2,000.00 £2,000.00 £2,000.00 £2,000.00 £3,000.00	QUINQUENNAL INSPECTION OF HISTORICAL PROPERTIES CABLING TO SUPPLY PILLAR AND REWIRING  Area Name: Hampstead Heath, Sandy Meath & Heath Extension  EXTERNAL DECORATIONS FLOORING REPLACEMENT (CHANGING ROOMS) INTERNAL DECORATIONS (INTERNAL) RATIONAL OFFICE AND REPLACEMENT RATIONAL OFFI AND REPLACEMENT REPUBLIC AND REPLACEMENT (INTERNAL INTERNAL PROPERTIES OF THE REPLACEMENT  AREA Name: Hampstead Heath, Heathfield House Complex  DRAINAGE OVERHAUL EXTERNAL CLEAN/PAINT (IDECORATION) FLOORING REPLACEMENT INTERNAL DECORATIONS KITCHEN REFURSIAMENT RANNATER GOODS REPLACEMENT RANNATER GOODS REPLACEMENT RANNATER GOODS REPLACEMENT REPRESERVE (USERIES MEMORY)	£2,000,00 £30,000,00 £263,000 £15,000,00 £10,000,00 £20,000,00 £7,500,00 £1,000,00 £1,000,00 £20,000,00 £20,000,00 £20,000,00 £30,000,00 £30,000,00 £30,000,00 £30,000,00 £30,000,00 £30,000,00 £30,000,00 £30,000,00 £30,000,00 £30,000,00 £30,000,00 £30,000,00 £30,000,00 £30,000,00 £30,000,00

BOILERS REPLACEMENT (2 No. GROUND FLOOR)

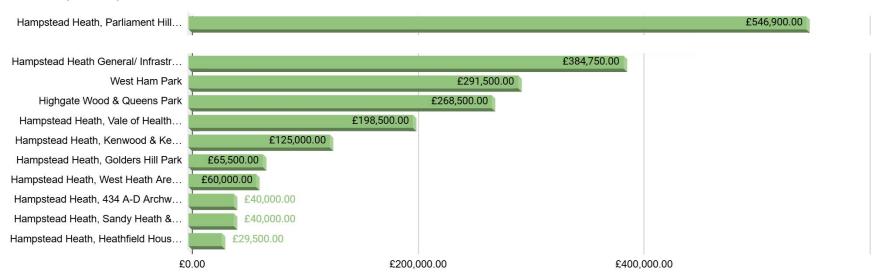
Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4)	£52,600
OUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	\$2,000.00
BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	£8,500.00
DHWS REPLACEMENT	£4,000.00
RADIATORS REPLACEMENT	£12,000.00
CCTV REPLACEMENT	£2,000.00
COMPACTOR ELECTRICAL SUPPLY REPLACEMENT	£1,000.00
SECURITY ALARM REPLACEMENT	£1,500.00
HOT WATER BOILER (USERS) REPLACEMENT	£14,400.00
HOT WATER BOILER (STAFF) REPLACEMENT	£7,200.0
Area Name: Hampstead Heath, Vale of Health & East Heath Area	£80,000
Air Raid Shelter - Vale of Health - Local Monument - survey	£5,000.0
EXTERNAL DECORATIONS	£3,000.0
INTERNAL DECORATIONS	£2,000.0
KITCHEN REFURBISHMENT	26,000.0
STRUCTURE REPLACEMENT	£30,000.0
EXTERNAL DECORATIONS	£8,500.0
FLOORING REPLACEMENT	£8,500.0
INTERNAL DECORATIONS	£7,500.0
ROLLER SHUTTERS REPLACEMENT (4 No.) (MANUAL SHUTTERS)	£7,500.0
ROLLER SHUTTERS REPLACEMENT (1 No.) (ELECTRIC SHUTTER)	£2,000.0
Area Name: Hampstead Heath, Golders Hill Park	£231,000
QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	£2,500.0
DOORS DECORATION (GREENHOUSE)	£6,000.0
EXTERNAL/TIMBER DECORATIONS (BOTHY)	£7,500.0
EXTERNAL DECORATIONS (GARAGE/STORES)	€4,000.0
EXTERNAL DECORATIONS (MAIN OFFICE/STORES)	£6,000.0
EXTERNAL DECORATIONS (WORKSHOPS/STORES) CCTV REPLACEMENT	£6,000.0 £2,000.0
BOILER REPLACEMENT (No. 1 and 2) (INC TANK REMOVAL/CONVERT TO MAINS)	£2,000.0
LANDLORDS LIGHTING & POWER REWIRE (CAFÉ)	£20,000.0
LIGHTING INC EMERGENCY LIGHTING REPLACEMENT (CAFE)	£5,000.0
SECURITY ALARM REPLACEMENT (CAFÉ)	£5,000.0
WATER HEATER SYSTEM REPLACEMENT (TOILETS)	£1.000.0
WATER HEATER REPLACEMENT	£4,000.0
EXTERNAL DECORATIONS	£4,000.0
ROOF REPLACEMENT	£8,500.0
WATER HEATER REPLACEMENT	£2,000.0
LIGHTING REPLACEMENT	£1,000.0
FLOORING REPLACEMENT (SURFACE COVERING)	£7,500.0
ROOF REPLACEMENT	£66,000.0
STRUCTURE DECORATIONS	£4,500.0
EXTERNAL/INTERNAL DECORATIONS	£3,000.0
RAINWATER GOODS REPLACEMENT	£2,000.0
ROOF REPLACEMENT (TILED)	£30,000.0
DECORATIONS	£3,000.0
RAINWATER GOODS REPLACEMENT	£4,000.0

PUMP REPLACEMENT TO FEED AT PONDS

#### **City Estate (NLOS) - Year 3 forecast**



#### Year 3 (NLOS) Forecast



## City Estate (NLOS) - Year 4 forecast - Project and area breakdown



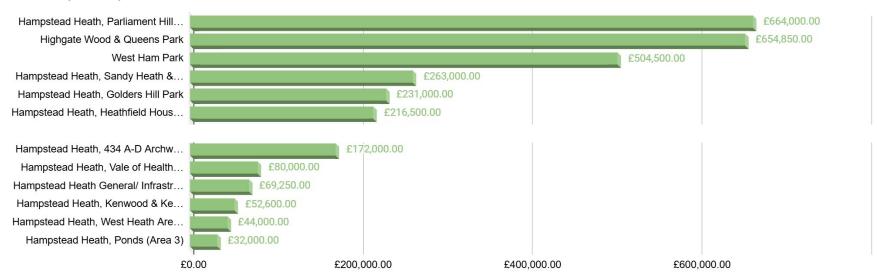
Area Name: Highgate Wood & Queens Park	£654,850	A
FOOTPATH RESURFACING (HOGGING AGGREGATE)	£72,000.00	AS
VENTILATION AND EXTRACTION SYSTEM REPLACEMENT (LODGES)	£4,500.00	G
External (walls, doors & Roof) (Café)	£25,500.00	В
External (Court yard, drainage, fencing etc) (Café)	£38,750.00	LI
INTERNAL DECORATIONS (EXCLUDES CAFE)	£6,000.00	U
Internal - Main Café (Floor, Walls, Ceiling) (Café)	£14,500.00	LI
RADIATORS REPLACEMENT	£6,000.00	R
M&E and Electrical (Café)	£35,600.00	В
Public Toilets (Café - block)	£84,000.00	D
EXTERNAL DECORATIONS	£7,500.00	D
INTERNAL DECORATIONS	£6,000.00	FI
EXTERNAL DECORATIONS (INC. TIMBER TREATMENT)	£8,500.00	FI
INTERNAL DECORATIONS	£6,000.00	E
TOILET REFURBISHMENT	£55,000.00	FI
EXTERNAL DECORATIONS	£3,000.00	н
KITCHEN REFURBISHMENT	£7,500.00	SI
ROOF RECOVERING REPLACEMENT (GARAGE)	£12,000.00	В
ROOF REPLACEMENT ((FLAT) (FELT))	£3,000.00	E
ROOF REPLACEMENT ((MAIN) (TILED))	£36,000,00	KI
WINDOWS REPLACEMENT	£20,000.00	R
BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	£12,000.00	R
RADIATORS REPLACEMENT (INC RADIATORS AND PIPEWORK)	\$6,000.00	R
BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	£12,000.00	W
BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	£12,000.00	В
RADIATORS REPLACEMENT (INC RADIATORS AND PIPEWORK)	£7,500.00	E
BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	£12,000.00	F
FOOTPATH RESURFACING	£20,000.00	KI
EMERGENCY LIGHTING REPLACEMENT	£500.00	R
LUMINAIRES REPLACEMENT	£1,000.00	R
EXTERNAL DECORATIONS	£4,000.00	R
INTERNAL DECORATIONS	£4,500.00	W
KITCHEN REFURBISHMENT	€8.500.00	SI
WINDOWS REPLACEMENT	£20,000.00	SI
DOOR ENTRY REPLACEMENT	£1,000.00	D
ELECTRIC STORAGE HEATING REPLACEMENT	£1,000.00	EI
EMERGENCY LIGHTING REPLACEMENT	£1,000.00	E
LUMINAIRES REPLACEMENT	£1.000.00	E
SECURITY ALARM REPLACEMENT	£500.00	L
POOL RESURFACING	£60,000.00	
ROOF REPLACEMENT ((ASPHALT) (PLANT ROOM)	26,000.00	
SECURITY ALARM REPLACEMENT	£1.000.00	
BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	£12,000.00	

Area Name: West Ham Park	£504,500
ASBESTOS REMOVAL (ATCOST BUILDING)	£20,000.00
GARDEN STRUCTURES REPLACEMENT	£20,000.00
BOLLARD REPLACEMENT ((MAIN GATES) (ELECTRIC RISING))	£2,000.00
LUMINAIRES REPLACEMENT	£1,000.0
LANDLORDS LIGHTING & POWER REWIRE	£2,000.00
LIGHTING REPLACEMENT	£500.00
BOOF REPLACEMENT	£55.000.00
BRICKWORK AND STONEWORK REPOINTING	£20,000.00
DECORATIONS TO BOUNDARY GATES & RAILINGS	£96,000.00
DECORATIONS TO GOTTES AND RAILINGS (INSIDE PARK)	£50,000.00
FENCING REPLACEMENT OF VARIOUS AREAS	£8,500.00
FENCING TREATMENT (TIMBER WOOD PRESERVATIVE)	£8,500.00
EXTERNAL DECORATIONS	£8,500.00
EENCING REPLACEMENT	£20,000.00
HARDSTANDING REPLACEMENT	£8,500.00
SECURITY ALARM REPLACEMENT	£1,000.00
BATHROOM REPLACEMENT	£12,000.0
EXTERNAL DECORATIONS	£4,500.00
KITCHEN REFURBISHMENT	£20,000.00
RAINWATER GOODS REPLACEMENT	£4,000.00
ROOF INSULATION	£2,000.00
ROOF REPLACEMENT (MAIN)	£20,000.00
WINDOWS REPLACEMENT	£25,000.00
BATHROOM REFURBISHMENT	£12.000.0
EXTERNAL DECORATIONS	€6,000.0
EOOTPATH REPLACEMENT	€8,500.00
KITCHEN REFURBISHMENT	£12,000.0
RAINWATER GOODS REPLACEMENT	£4,000.0
ROOF INSULATION	£2,000.0
ROOF REPLACEMENT	£20,000.00
WINDOWS REPLACEMENT	£25,000.0
SECURITY ALARM REPLACEMENT	£1,000.0
SECURITY ALARM REPLACEMENT	£1.000.0
DOOR ENTRY SYSTEM REPLACEMENT	£500.0
EMERGENCY LIGHTING BATTERY REPLACEMENT	£500.00
EMERGENCY LIGHTING REPLACEMENT	£1,000.00
EXTERNAL LIGHT REPLACEMENT	£1.000.00
LUMINAIDEC DEDI ACEMENT	C1 000 00

#### **City Estate (NLOS) - Year 4 forecast**



#### Year 4 (NLOS) Forecast



## City Estate (NLOS) - Year 5 forecast - Project and area breakdown



Area Name: Hampstead Heath General/ Infrastructure	£141,25
CORPORATE IMAGE BOARD REPLACEMENT	£30.000.0
DRAINAGE OVERHAUL (GENERAL)	£36,250.0
DRAINAGE SURVEY (GENERAL)	£10,000.0
LODGE GARDEN PAVING/FENCING OVERHALII	£4.500.0
RAILINGS REPAINT & DECORATIONS (VIADUCT BRIDGE)	£50,000.0
SURVEY OF REVETMENTS/BANKING BY ENGINEER	£4,500.0
STATUE OVERHAUL/CLEANING	£6,000.0
Area Name: Hampstead Heath, Parliament Hill Fields	£669,50
CORPORATE IMAGE BOARDS REPLACEMENT	64.000.0
EMERGENCY LIGHTING REPLACEMENT	€6,000.0
EMERGENCY LIGHTING REPLACEMENT (PUBLIC TOILETS)	£2,000.0
FIRE ALARM REPLACEMENT	£20,000.0
IGHTING AND SMALL POWER REPLACEMENT (INC WIRING AND DISTRIBUTION BOARD)	£36,000.0
LIGHTING REPLACEMENT (REMAINING WORK)	£132.000.0
SECURITY ALARM REPLACEMENT	\$6,000.0
EXTERNAL DECORATIONS	£8,000.0
FENCING REPLACEMENT	£18,000.0
KITCHEN REFURBISHMENT	£20,000.0
ANDLORDS LIGHTING & POWER REWIRE	£25,000.0
EXTERNAL DECORATIONS	£3,000.0
NTERNAL DECORATION	£3,000.0
WINDOWS/DOOR OVERHAUL	£2,000.0
DECORATION	26,000.0
FENCING OVERHAUL/REPLACEMENT (PHASE 2)	£20,000.0
FENNIS COURTS 5-10 - FLOOR SURFACE REPAINT	£25,000.0
ELECTRIC CONVECTOR HEATERS REPLACEMENT	£3,000.0
ELECTRIC WATER HEATER REPLACEMENT	£2,000.0
SECURITY ALARM REPLACEMENT	£2,000.0
FLECTRIC CONVECTOR HEATER REPLACEMENT	£2,000.0
FLECTRIC WATER HEATER REPLACEMENT	£2,000.0
SECURITY ALARM REPLACEMENT	£2,000.0
CAR PARK RESURFACE AND RELINE	£15,000.0
FLOORING REPLACEMENT	£36,000.0
NTERNAL DECORATIONS (LIDO INFO CENTRE)	£12,000.0
ROLLER SHUTTER REPLACEMENT (8 No.)	£25,000.0
BLOCK PAVING OVERHAUL	£3,000.0
EXTERNAL DECORATIONS	£3,000.0
FENCING REPLACEMENT (PERIMETER WOODEN)	£20,000.0
FLOORING REPLACEMENT	£12,000.0
NTERNAL DECORATIONS	£8,500.0
KITCHEN REFURBISHMENT	£8,500.0 £7,500.0
ROLLER SHUTTER REPLACEMENT (3 No. MANUAL)	
RODE SURVEY	£8,500.0
FOILET REFURBISHMENT	£3,000.0
OILET REFURBISHMENT NINDOWS/DOORS OVERHAUL	£30,000.0 £7,500.0
ROLLER SHUTTER REPLACEMENT (6 No. POWERED)	£31,000.0
ROLLER SHUTTER REPLACEMENT (6 No. POWERED)	£31,000.0
ROLLER SHUTTERS REPLACEMENT (5 No. POWERED)	£18,000.0
RUNNING TRACK COLUMNS RELAMP	£23,000.0
SECURITY ALARM REPLACEMENT	£6,500.0
SARAGE STORE ROLLER SHUTTERS (No. 2) REPLACEMENT	£5,000.0
CCTV REPLACEMENT	£7,000.0
ROLLER SHUTTERS REPLACEMENT	£3,000.0

Area Name: Hampstead Heath, 434 A-D Archway Road & 436 A-D Archway Road	£221,50
EXTERNAL DECORATIONS	£20,000.0
RAINWATER GOODS REPLACEMENT	£12,000.0
WINDOWS REPLACEMENT	£20,000.0
LANDLORDS LIGHTING & POWER REWIRE	£55,000.0
EXTERNAL DECORATIONS	£20,000.0
RAINWATER GOODS REPLACEMENT	£12,000.0
WINDOWS REPLACEMENT	£20,000.0
FIRE ALARM REPLACEMENT (SMOKE DETECTOR)	£7,500.0
LANDLORDS LIGHTING & POWER REWIRE	£55,000.0
Area Name: Hampstead Heath, West Heath Area & Area 7	£160,00
DRAINAGE OVERHAUL	£50,000.0
FENCING OVERHAUL/DECORATIONS/REPLACEMENT	£30,000.0
PATH RESURFACING	£8,500.0
SIGNS REPLACEMENT	£27,000.0
SURVEY - GENERAL	£8,500.0
GARDEN SHELTER OVERHAUL	£3,000.0
HANDRAIL DECORATION/OVERHAUL	£2,000.0
INTERNAL DECORATIONS	£500.0
PATH OVERHAUL	£2,000.0
RAILINGS REDECORATION	£500.0
ROOF SURVEY	£1,000.0
STONE STAIRCASE TO SHELTER OVERHAUL	26,000.0
WALLS RENDERING/REDECORATION	£5,000.0
PERGOLA - ENGINEER TO MONITOR ALL STRUCTURES	£11,000.0
PERGOLA - FENCING/RAILINGS OVERHAUL	£5,000.0
PERGOLA - HEALTH & SAFETY WORKS	£15,000.0
PERGOLA - STRENGTHENING WORKS	£10,000.0
BELVEDERE STRUCTURE ENTRANCE/LOBBY OVERHAUL	£5,000.0
FLOORING REPLACEMENT	£1,000.0
INTERNAL DECORATIONS	£500.0
KITCHEN REFURBISHMENT	£1,500.0
ROOF REPLACEMENT	£500.0
ELECTRIC HEATER/WATER HEATER REPLACEMENT	£1,000.0
Area Name: Hampstead Heath, Ponds (Area 3)	£117,00
CABLING TO SUPPLY PILLAR AND REWIRING	£115,000.0
DECORATIONS	£2,000.0
Area Name: Hampstead Heath, Sandy Heath & Heath Extension	£77,50
DRAINAGE OVERHAUL	£36,000.0
FENCING OVERHAUL/DECORATIONS/REPLACEMENT	£8,500.0
SURVEY - DRAINAGE	£7,500.0
SURVEY - GENERAL	£4,000.0
GRECIAN FOUNTAIN CLEANING & LIMEWASHING	£6,000.0
QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	£2,500.0
BOUNDARY WALL OVERHAUL (NORTH END)	£10,000.0
CONVECTOR HEATERS/WATER HEATER REPLACEMENT	£3,000.0

Area Name: Hampstead Heath, Heathfield House Complex	£240,500
TOILET REFURBISHMENT	£12.000.0
CAR PARK BARRIER REPLACEMENT	£8,500.0
EMERGENCY LIGHTING REPLACEMENT	£25,000.0
FIRE ALARM REPLACEMENT	£25,000.0
LANDLORDS LIGHTING & POWER REWIRE	£170,000.0
Area Name: Hampstead Heath, Kenwood & Kenwood (Area 4)	£431,50
REDECS	£50,000.0
FENCING OVERHAUL/REDECORATIONS	£50,000.0
KENWOOD NURSERY - WALL REPAIRS	£36,000.0
CONDITION SURVEY	£8,500.0
EXTERNAL DECORATIONS	26,000.0
INTERNAL DECORATIONS	£8,500.0
RENDER OVERHAUI.	£12,000.0
STONE COPINGS REPLACEMENT	£20,000.0
EXTERNAL DECORATIONS	£7,500.0
LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	£4,000.0
KITCHEN REFURBISHMENT	£12,000.0
EXTERNAL/INTERNAL DECORATIONS	£4,000.0
EXTERNAL DECORATIONS	£3,000.0
FLOORING REPLACEMENT	£7,500.0
NTERNAL DECORATIONS	£4,000.0
KITCHEN REFURBISHMENT	£12,000.0
RAINWATER GOODS REPLACEMENT	£3,000.0
WINDOWS REPLACEMENT	£12,000.0
DRAINAGE OVERHAUL	£50,000.0
EXTERNAL DECORATIONS (VARIOUS AREAS)	£6,000.0
HARDSTANDING OVERHAUL	£20,000.0
CCTV REPLACEMENT	£10,000.0
COMPACTOR ELECTRICAL SUPPLY REPLACEMENT	£5,000.0
EXTERNAL DECORATIONS	£7,500.0
INTERNAL DECORATIONS	£4,000.0
CONDITION SURVEY	£4,000.0
EXTERNAL DECORATIONS	£4,000.0
INTERNAL DECORATIONS	£4,000.0
PORTACABIN REPLACEMENT	£50,000.0
SECURITY ALARM REPLACEMENT	£7,000.0
Area Name: Hampstead Heath, Vale of Health & East Heath Area	£43,50
REPOINT 'HA HA' WALL	£8,500.0
Air Raid Shelter - Vale of Health - Local Monument - works	£5,000.0
THE DOLLNID, WALLS OVERHALL	040 000 0

£18,000.00

THE POUND - WALLS OVERHAUL

ROLLER SHUTTERS REPLACEMENT (1 No.) (ELECTRIC SHUTTER)

## City Estate (NLOS) - Year 5 forecast - Project and area breakdown



Area Name: Hampstead Heath, Golders Hill Park	£460,500
BRICKWORK REPOINTING (SERVICE ROAD)	£20,000.00
DRAINAGE OVERHAUL	£55,000.00
SURVEY - DRAINAGE/OVERHAUL	£7,500.00
WATER MAINS/DRAINS REPLACEMENT	260,000.00
WINDOWS REPLACEMENT	£36,000.00
WINDOWS REPLACEMENT (STORES (5 No.))	£6,000.00
CCTV REPLACEMENT	£23,000.00
RAINWATER GOODS REPLACEMENT	£12,000.00
VINDOWS REPLACEMENT (CAFÉ)	£40,000.00
VINDOWS REPLACEMENT (TOILETS)	£20,000.00
ANDLORDS LIGHTING & POWER REWIRE (CAFÉ)	£115,000.00
IGHTING INC EMERGENCY LIGHTING REPLACEMENT (CAFE)	£31,000.00
SECURITY ALARM REPLACEMENT (CAFÉ)	£2,500.00
NATER HEATER SYSTEM REPLACEMENT (TOILETS)	£3,000.00
PUMP/FILTER SYSTEM REPLACEMENT (POND)	£3,000.00
NTERNAL DECORATIONS	£2,500.00
EXTERNAL DECORATIONS	£2,000.00
NTERNAL DECORATIONS	£2,500.00
IGHTING REPLACEMENT	£3,000.00
DECORATIONS	£3,000.00
XTERNAL DECORATIONS	£3,000.00
OOF REPLACEMENT	£4,500.00
XTERNAL DECORATIONS	£3,000.00
PUMP REPLACEMENT TO FEED AT PONDS	£3,000.00

Area Name: Highgate Wood & Queens Park	£551,500
DRAINAGE OVERHAUL	£50,000.00
DRAINAGE SURVEY	£20,000.00
FENCING REPLACEMENT/DECORATION	£17,000.00
DRINKING FOUNTAIN OVERHAUL	£4,500.00
RAINWATER GOODS OVERHAUL	£6,000.00
ROOF REPLACEMENT ((FLAT) (VERANDAH))	€20,000.00
WINDOWS REPLACEMENT	£12,000.00
CONSERVATORY REPLACEMENT	£36,000.00
EXTERNAL DECORATIONS	£8,500.00
EXTERNAL DECORATIONS	£6,000.00
ROOF REPLACEMENT (MAIN)	€25,000.00
WINDOWS REPLACEMENT	£20,000.00
EXTERNAL DECORATIONS	£6,000.00
KITCHEN REFURBISHMENT	£20,000.00
ROOF REPLACEMENT (MAIN)	£25,000.00
WINDOWS REPLACEMENT	£20,000.00
EXTERNAL DECORATIONS	£4,000.00
KITCHEN REFURBISHMENT	£8,500.00
ROOF REPLACEMENT	£20,000.00
EXTERNAL DECORATIONS	£4,000.00
ROOF REPLACEMENT	£20,000.00
CORPORATE IMAGE BOARDS DECORATION	£4,000.00
TENNIS COURTS RESURFACING OF COURT 6	£72,000.00
EMERGENCY LIGHTING REPLACEMENT	£1,500.00
LUMINAIRES REPLACEMENT	£5,000.00
HARDSTANDING REPLACEMENT (TARMAC)	£20,000.00
DOOR ENTRY REPLACEMENT	£6,000.00
ELECTRIC STORAGE HEATING REPLACEMENT	£3,000.00
EMERGENCY LIGHTING REPLACEMENT	£5,000.00
LUMINAIRES REPLACEMENT	£5,000.00
SECURITY ALARM REPLACEMENT	£1,500.00
BATHROOM REFURBISHMENT	£8,500.00
EXTERNAL DECORATIONS	£4,000.00
KITCHEN REFURBISHMENT	£25,000.00
RAINWATER GOODS REPLACEMENT	£3,000.00
ROOF REPLACEMENT ((EXTENSION) (FELT))	£4,000.00
WINDOWS REPLACEMENT	£25,000.00
SECURITY ALARM REPLACEMENT	£6,500.00

Area Name: West Ham Park	£435,000
BOLLARD REPLACEMENT ((MAIN GATES) (ELECTRIC RISING))	£18,000.00
LUMINAIRES REPLACEMENT	£3,000.00
LANDLORDS LIGHTING & POWER REWIRE	£18,000.00
LIGHTING REPLACEMENT	£1,500.00
FILTER HOUSE REFURBISHMENT	£8,500.00
PAVING & GENERAL TILING OVERHAUL	£4,000.00
ROOF REPLACEMENT	£2,000.0
PUMPSET & FILTERS REPLACEMENT	£18,000.0
SECURITY ALARM REPLACEMENT	£6,500.0
BATHROOM REFURBISHMENT	£12,000.0
EXTERNAL DECORATIONS	£6,000.0
KITCHEN REFURBISHMENT	£20,000.0
ROOF INSULATION	£2,000.0
WINDOWS REPLACEMENT	£36,000.0
BATHROOM REFURBISHMENT	£12,000.0
EXTERNAL DECORATIONS	0.000,92
GARAGE ROOF REPLACEMENT	0.000,92
ROOF INSULATION	£2,000.0
WINDOWS REPLACEMENT	£36,000.0
BATHROOM REFURBISHMENT	£12,000.0
CONSERVATORY REPLACEMENT	£12,000.0
EXTERNAL DECORATIONS	£4,000.0
FOOTPATH REPLACEMENT	£8,500.0
KITCHEN REFURBISHMENT	£12,000.0
RAINWATER GOODS REPLACEMENT	£4,000.0
ROOF INSULATION	€2.000.0
ROOF REPLACEMENT (MAIN)	£20,000.0
WINDOWS REPLACEMENT	£20.000.0
SECURITY ALARM REPLACEMENT	€6.500.0
BATHROOM REFURBISHMENT	£12,000.0
CONSERVATORY REPLACEMENT	£12,000,0
EXTERNAL DECORATIONS	£4,500.0
FOOTPATH REPLACEMENT	£8,500.0
KITCHEN REFURBISHMENT	£12,000,0
BAINWATER GOODS REPLACEMENT	£4,000.0
BOOE INSULATION	£2,000.0
ROOF REPLACEMENT (MAIN)	£20,000.0
WINDOWS REPLACEMENT	£20,000.0
SECURITY ALARM REPLACEMENT	£6,500.0
DOOR ENTRY SYSTEM REPLACEMENT	£1,000.0
EMERGENCY LIGHTING BATTERY REPLACEMENT	£1,000.00
EMERGENCY LIGHTING BEPLACEMENT	£3,000.00
EXTERNAL LIGHT REPLACEMENT	£3,000.00

£6,500.00

LUMINAIRES REPLACEMENT

#### **City Estate (NLOS) - Year 5 forecast**



#### Year 5 (NLOS) Forecast

