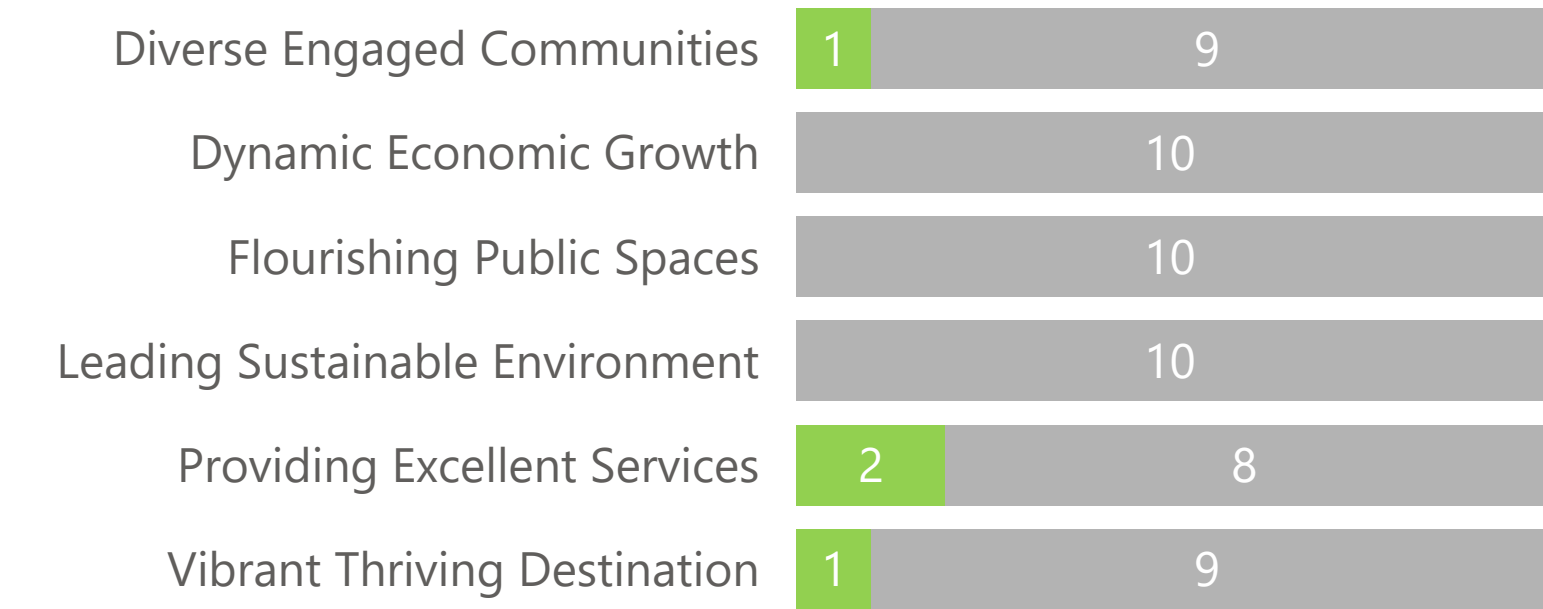




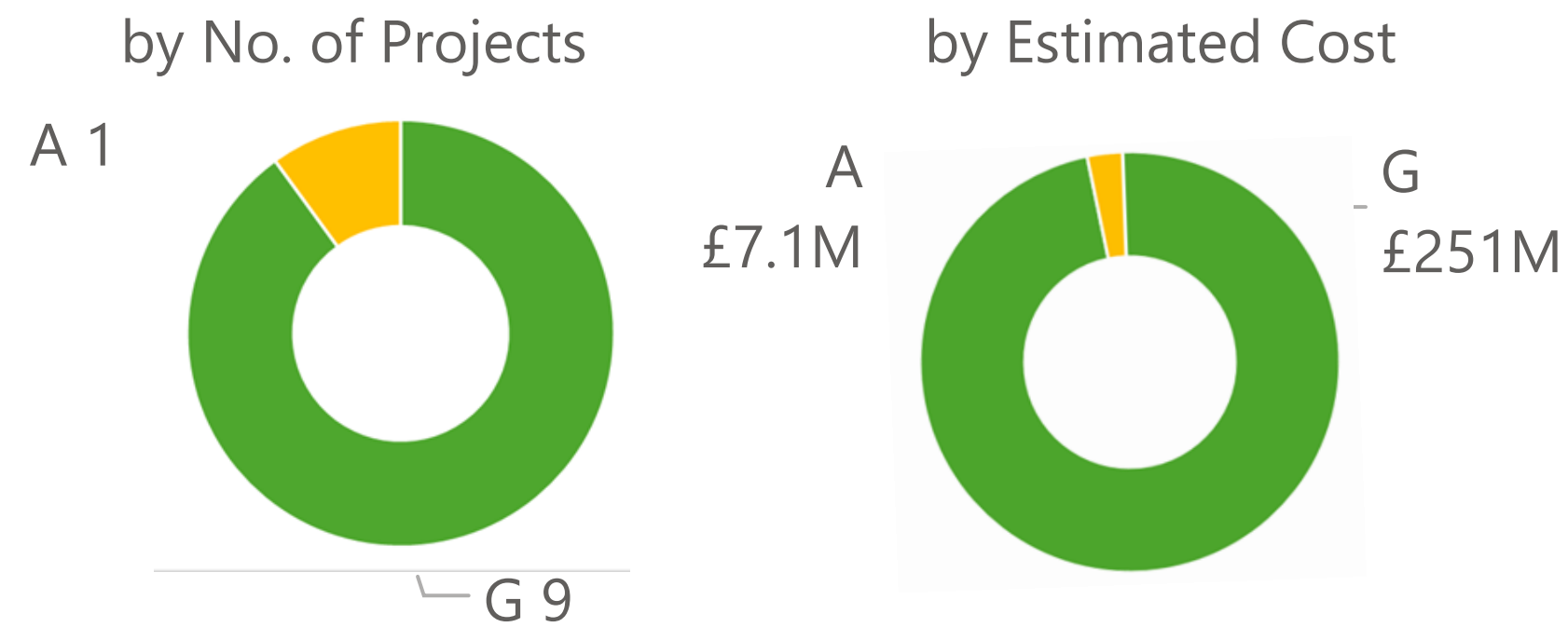
Portfolio Update

Cost planning being undertaken on RIBA Stage 3 design, Planning application materials being developed for submission in July 2025 Recent round of public consultation completed - c.1,400 responses with 91% approving/strongly approving proposals Art Gallery infrastructure works onsite. Cost consultant procurement for upcoming RIBA stage now live.

Strategic Alignment



Projects by RAG



Financials

Total Estimated Cost	£258M
Costed Risk	£57M
Actual Spend to Date	£17M
Approved Budget	£258M

Portfolio Level Risks

ID	Description	Lik	Imp	Risk	Mitigation Actions	Owner
703	Barbican Centre (BC) defined as a High Risk Building under the Building Safety Act which delays progress.	3	4	12	Confirm Barbican Centre status as not a High Risk Building (with exception of Frobisher Crescent areas) with Ministry of Housing, Communities and Local Government.	PS
702	Proposed scope of works exceeds initial budget estimates. Value Engineering required.	2	4	8	Agree new Governance procedures Brief and consult with Members on the proposals prior to decision making points through agreed governance routes	PS
1210	Opposition from stakeholder groups.	2	4	8	Ensure sustained and engagement with stakeholders (particularly Barbican Estate residents and Heritage Groups), will be required throughout the project. Run comprehensive public consultation process.	PS



Project & Programme Risks

Total: 8 Red: 1



Upcoming Reports

Project Name	Date

Costed Risk

Total: £0.00 Red: £0.00

Project Pipeline

Project Name	Start Date

Project & Programme Narrative Updates

Project Name	Tier	SRO	RAG	Headlines				
BRP Phase 1	0	PW	<div>A ↗</div>	Catering block toilet works progressing well, Art Gallery infrastructure works onsite.				
BRP Phase 0	0	PW	<div>G →</div>	Catering block toilet works progressing well, Art Gallery infrastructure works onsite.				
01. Foyers, Lakeside, & Catering	0	PW	<div>G →</div>	Design work completed to RIBA Stage 3. Latest round of public consultation completed with 91% approving/strongly approving proposals.				
02. Conservatory	0	PW	<div>G →</div>	Design work completed to RIBA Stage 3. Latest round of public consultation completed with 91% approving/strongly approving proposals.				
03. Wayfinding	0	PW	<div>G →</div>	Design work progressing (at earlier stage of design).				



Project & Programme Narrative Updates (cont.)

Project Name	Tier	SRO	RAG	Headlines		£		
04. Infrastructure	0	PW	<div>G</div> <div>→</div>	Design work completed to RIBA Stage 3. Latest round of public consultation completed with 91% approving/strongly approving proposals.				
05. Maintenance & Refurbishment	0	PW	<div>G</div> <div>→</div>	Prioritisation process for maintenance and refurbishment projects completed.				
06. Barbican Library Refresh		DF	<div>G</div> <div>→</div>	Project handed over for delivery within BRP team.				
07. Sculpture Court (BC & GS Roof, Expansion Joints ...	3	CF	<div>G</div> <div>↘</div>	Project handed over to deliver within the BRP team				
08. Optioneering Exhibition Halls	0	PW	<div>G</div> <div>→</div>	Exhibition Hall soft market testing process about to launch.				
Design- Barbican Infrastructure Renewal	0	P S	<div>G</div> <div>→</div>	Design for future projects completed to RIBA Stage 3 with cost planning being undertaken				