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Project Coversheet

[1] Ownership & Status

UPI:

Core Project Name: Temple Avenue area improvements

Programme Affiliation (if applicable): Cool Streets and Greening Phase 4 - Fleet Street Area Programme.

Project Manager: Maria Herrera – Transport and Public Realm projects, Environment Department.

Definition of need:

This project seeks to rebalance the streetscape to provide a pedestrian priority public space with the integration of planting and seating. This scheme is looking to improve the overall quality of the street environment by relocating the existing parking bays to a nearby street.

Key measures of success:

- People are safe and feel safe
- People have equal opportunities to enrich their lives and reach their full potential.
- We have clean air, land and water and a thriving and sustainable natural environment
- Our spaces are secure, resilient and well maintained.

Expected timeframe for the project delivery: 8-10 months, subject to statutory consultation on traffic orders. Gateway 6 is estimated for Q4 2026-27.

Key Milestones:

Sept-Dec 2025:

- Further engagement with stakeholders and occupiers to be undertaken.
- Organise trial holes as required to confirm the accuracy of the radar survey.
- Complete detailed options appraisal report.
- Submit Gateway 4 report - Recommended option

Jan-March 2026:

- Draft traffic management orders and commence statutory public consultation.
- Produce detailed design drawings for costing
- Submit G5 report – Authority to Start work

Are we on track for completing the project against the expected timeframe for project delivery?

Yes.

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

No media attention.

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[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes: Update relevant section post report approval. Add multiple entries to relevant box if issues reports are approved. Note this section is to tell the 'project story' of how we reached the current position outlined in the main report.

'Project Briefing' Gateway 1-2 report as approved by:

Project developed as part of the wider programme of works from the:
Climate Action Strategy, Cool Streets and Greening Programme – Phase 4

Committees:

Projects and Procurement Sub (for information)
Streets and Walkways Sub (for decision)

Dates:

November 2024

- Total Estimated Cost (excluding risk): £500-£650k
- Costed Risk Against the Project: None at this stage.
- Estimated Programme Dates: Gateway 5 Q4-2025-26.

Scope/Design Change and Impact: NA

'Options Appraisal and Design' G3-4 report (PENDING; submitted for approval May 2024)

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

Scope/Design Change and Impact:

'Authority to start Work' G5 report (as approved by PSC xx/yy/zz):

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

Scope/Design Change and Impact:

Total anticipated on-going commitment post-delivery [£]:Not yet known.

Programme Affiliation [£]:Climate Action Strategy – delivery

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