## KPI Performance Table Quarter 1 2025/26

KPI.2 Adherence to Budgetary Spend Profile (Walbrook)  KPI.3 Adherence to Budgetary Spend Profile (Guildhall)  LODK (within 2%)  CPG  RASC  20.0%  green  RPI.3 Adherence to Budgetary Spend Profile (Guildhall)  LODK (within 2%)  CCC  RASC  20.0%  green  RPI.5 New  Increase Event Income Generation at CCC  RASC  22.0%  green  RPI.5 New  Increase Event Income Generation at CCC  RASC  RASC  22.0%  green  RPI.6 Achieve Rental Forecasts*  TBC  IPG  IC  IPG  IC  IC  I/a  I/a  IC  I/a  I/a  RPI.9 Outperform MSCI**  EXPL.1 Total Return CPI + 3.0% net of costs over ten-year rolling period City Estate)**  RPI.11 Total Return CPI + 4.0% net of costs over ten-year rolling period (City Bridge Foundation)**  RPI.13 Capital Projects - Project Risk Status  RPI.14 Capital Projects - Project Risk Status  RPI.15 Delivery of Climate Action Strategy Milestones - operational estate  RPI.16 Delivery of Climate Action Strategy Milestones - operational estate  RPI.17 Energy Use Intensity (EUI) Kwh/m2 reduction per portfolio Investment Estate *  RPI.19 New  RPI.19 New Property Contract Per Growness Compliance  RPI.19 New  RPI.10 New Programme Adherence to Budgetary Spend Profile**  PRI.17 New  RPI.18 Property Contract Per Growness Compliance  RPI.19 New  RPI.19 New  RPI.10 New Programme Adherence to Budgetary Spend Profile***  PSW OG IC RASC  20.0%  RSSC  RSSC  RSSC  20.0%  RSSC  RSSC  RSSC  20.0%  RSSC  RSSC  RSSC  RSSC  RSSC  RSSC  RASC  RSSC  RSS	Key Performance Indicators							
KPI.1						Q1		
Memory   M			Target	Group	Committee	Actual	RAG	
RPL3	KPI.1	Capital Receipts & additional income	£6.75m	CPG	RASC	£29,000	green	
Marcian   Marc	KPI.2	Adherence to Budgetary Spend Profile ( Walbrook )	100% (within 2%)	CPG	RASC	20.0%	green	
RPI.5 New   Increase Event Income Generation at CCC   E184K   CCC   RASC   E96,243   green   RPI.6   Achieve Rental Forecasts*   TBC   IPG   IC   n/a   n/a   n/a   n/a   RPI.7   Minimise Arrears (29kMarch)*   <2% eov   IPG   IC   n/a   n/a   n/a   n/a   RPI.8   Minimise voids (*)   CS%   IPG   IC   n/a   n/a   n/a   RPI.8   Minimise voids (*)   CS%   IPG   IC   n/a   n/a   n/a   RPI.8   Minimise voids (*)   CS%   IPG   IC   n/a   n/a   n/a   RPI.8   Minimise voids (*)   CS%   IPG   IC   n/a   n/a   n/a   RPI.1   Total Return (PI+3.0% net of costs over ten-year rolling period City Fund)**   23%   IPG   IC   n/a   n/a   n/a   n/a   RPI.11   Total Return (PI+4.0% net of costs over ten-year rolling period City Bridge Foundation)**   24%   IPG   IC   n/a   n/a   n/a   n/a   n/a   RPI.12   Total Return (PI+4.0% net of costs over ten-year rolling period (City Bridge Foundation)**   24%   IPG   IC   n/a   n/a   n/a   n/a   n/a   n/a   RPI.14   Capital Projects - Project Risk Status   23%   PPG   IC; RASC   27%   green   RPI.14   Capital Projects - Itealth & Safety   80%   PPG   IC; RASC   81%   green   RPI.14   Capital Projects - Itealth & Safety   RPI.14   Capital Projects - Itealth & Safety   RPI.15   Capital Projects - Itealth & Safety   RPI.16   Delivery of Climate Action Strategy Milestones - operational estate   5% reduction   OG   RASC   Itbc   RPI.17   Energy Use Intensity (EUI) Kml/m2 reduction per portfolio Investment Estate   4% reduction   OG/IPG   IC   n/a	KPI.3	Adherence to Budgetary Spend Profile (Guildhall)	100% (within 2%)	CPG	RASC	20.0%	green	
KPI.6         Achieve Rental Forecasts*         TBC         IPG         IC         n/a         n/a           KPI.7         Minimise Arrears (<2%March)*	KPI.4	Adherence to Budgetary Spend Profile (Central Criminal Court)	100% (within 2%)	CCC	RASC	22.0%	green	
KPI.7         Minimise Arrears (<2% eoy         IPG         IC         n/a         n/a           KPI.8         Minimise voids (*)         <5%         IPG         IC         n/a         n/a           KPI.9         Outperform MSCI**         exceed benchmark         IPG         IC         n/a         n/a           KPI.10         Total Return CPI + 3.0% net of costs over ten-year rolling period City Fund)**         >3%         IPG         IC         n/a         n/a           KPI.11         Total Return CPI + 4.0% net of costs over ten-year rolling period City Estate)**         >4%         IPG         IC         n/a         n/a           KPI.12         Total Return CPI + 4.0% net of costs over ten-year rolling period (City Bridge Foundation)**         >4%         IPG         IC         n/a         n/a           KPI.12         Total Return CPI + 4.0% net of costs over ten-year rolling period (City Bridge Foundation)**         >4%         IPG         IC         n/a         n/a           KPI.13         Capital Projects - Project Misk Status         < 30%         PPG         IC; RASC         27%         green           KPI.15         Capital Projects - Site sustainability waste management         >90%         PPG         IC; RASC         81%         green           KPI.15         Capital Pro	KPI.5 New	Increase Event Income Generation at CCC	£184K	CCC	RASC	£96,243	green	
KPI.8         Minimise voids (*)         <5%         IPG         IC         n/a         n/a           KPI.9         Outperform MSCI**         exceed benchmark         IPG         IC         n/a         n/a <td>KPI.6</td> <td>Achieve Rental Forecasts*</td> <td>TBC</td> <td>IPG</td> <td>IC</td> <td>n/a</td> <td>n/a</td>	KPI.6	Achieve Rental Forecasts*	TBC	IPG	IC	n/a	n/a	
KPI.10 Outperform MSCI**  KPI.10 Total Return CPI + 3.0% net of costs over ten-year rolling period City Fund)**  KPI.11 Total Return CPI + 4.0% net of costs over ten-year rolling period City Estate)**  KPI.12 Total Return CPI + 4.0% net of costs over ten-year rolling period City Estate)**  KPI.13 Total Return CPI + 4.0% net of costs over ten-year rolling period (City Bridge Foundation)**  A#W IPG IC n/a n/a  KPI.13 Capital Projects - Project Risk Status <a href="#"><a href="#"><a< td=""><td>KPI.7</td><td>Minimise Arrears (&lt;2%March)*</td><td>&lt;2% eoy</td><td>IPG</td><td>IC</td><td>n/a</td><td>n/a</td></a<></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a>	KPI.7	Minimise Arrears (<2%March)*	<2% eoy	IPG	IC	n/a	n/a	
KPI.10 Total Return CPI + 3.0% net of costs over ten-year rolling period City Fund)**  KPI.11 Total Return CPI + 4.0% net of costs over ten-year rolling period City Estate)**  KPI.12 Total Return CPI + 4.0% net of costs over ten-year rolling period City Bridge Foundation)**  KPI.13 Capital Projects - Project Risk Status  Capital Projects - Project Risk Status  KPI.14 Capital Projects - Project Risk Status  KPI.15 Capital Projects - Bealth & Safety*  KPI.15 Capital Projects - Site sustainability waste management  KPI.16 Delivery of Climate Action Strategy Milestones - operational estate  KPI.17 Energy Use Intensity (EUI) Kwh/m2 reduction per portfolio Investment Estate *  KPI.18 Property Contract Performance Compliance  KPI.19 Net Promoter Score for end-users  KPI.19 Net Promoter Score for end-users  KPI.20 CWP Programme Adherence to Budgetary Spend Profile***  KPI.21 New 95% of Security Staff on the Contract to have completed ACT Awareness training or equivalent  KPI.22 Adherence to Budgetary Spend Profiles (Projects)***  KPI.23 Mkts - Ali Market's outstanding debt as a percentage of their total invoice income (excl 0-30 day invoices)  KPI.24 Mkts - Maintain a minimum 95% occupancy with the expectation to achieve 100%  KPI.16 reported quarterly in arrears  *reported in annually  ***reported in annually  ***reported from Q2  Investment Committee (IC) Resource Allocation Sub Committee (RASC)	KPI.8	Minimise voids (*)	<5%	IPG	IC	n/a	n/a	
KPI.11 Total Return CPI + 4.0% net of costs over ten-year rolling period City Estate)**  KPI.12 Total Return CPI + 4.0% net of costs over ten-year rolling period (City Bridge Foundation)**  KPI.13 Capital Projects - Project Risk Status  KPI.14 Capital Projects - Health & Safety*  RPI.15 Capital Projects - Health & Safety*  KPI.15 Capital Projects - Site sustainability waste management  KPI.16 Delivery of Climate Action Strategy Milestones - operational estate  KPI.17 Energy Use Intensity (EUI) Kwh/m2 reduction per portfolio Investment Estate *  KPI.18 Property Contract Performance Compliance  KPI.19 New Net Promoter Score for end-users  KPI.19 New Net Promoter Score for end-users  KPI.19 Low Porgarame Adherence to Budgetary Spend Profile***  KPI.10 Low Post of Security Staff on the Contract to have completed ACT Awareness training or equivalent  KPI.12 Mkts- All Market's outstanding debt as a percentage of their total invoice income (excl 0-30 day invoices)  KPI.23 Mkts- Milmarket's outstanding debt as a percentage of their total invoice income (excl 0-30 day invoices)  KPI.16 reported from Q2  Investment Committee (IC) Resource Allocation Sub Committee (RASC)	KPI.9	Outperform MSCI**	exceed benchmark	IPG	IC	n/a	n/a	
KPI.12 Total Return CPI + 4.0% net of costs over ten-year rolling period (City Bridge Foundation)**  KPI.13 Capital Projects - Project Risk Status  KPI.14 Capital Projects - Project Risk Status  KPI.15 Capital Projects - Site sustainability waste management  >90% PPG IC; RASC 81% green  KPI.15 Capital Projects - Site sustainability waste management  >90% PPG IC; RASC 81% green  KPI.16 Delivery of Climate Action Strategy Milestones - operational estate  KPI.17 Energy Use Intensity (EUI) Kwh/m2 reduction per portfolio Investment Estate *  KPI.18 Property Contract Performance Compliance  KPI.19 New Promoter Score for end-users  KPI.19 New Net Promoter Score for end-users  KPI.20 CWP Programme Adherence to Budgetary Spend Profile***  KPI.21 New 95% of Security Staff on the Contract to have completed ACT Awareness training or equivalent  SPKPI.22 Adherence to Budgetary Spend Profiles (Projects)****  KPI.23 Mkts- All Market's outstanding debt as a percentage of their total invoice income (excl 0-30 day invoices)  KPI.24 Mkts- Maintain a minimum 95% occupancy with the expectation to achieve 100%  KPI.25 Adherence to Budgetary In arrears  *reported bi annually  **reported di annually  ***reported di annually  ***reported from Q2  Investment Committee (IC) Resource Allocation Sub Committee (RASC)	KPI.10	Total Return CPI + 3.0% net of costs over ten-year rolling period City Fund)**	>3%	IPG	IC	n/a	n/a	
KPI.13 Capital Projects - Project Risk Status  KPI.14 Capital Projects - Health & Safety*  RPI.15 Capital Projects - Health & Safety*  RPI.15 Capital Projects - Site sustainability waste management  SPI.15 Capital Projects - Site sustainability waste management  SPI.16 Delivery of Climate Action Strategy Milestones - operational estate  KPI.17 Energy Use Intensity (EUI) Kwh/m2 reduction per portfolio Investment Estate *  KPI.18 Property Contract Performance Compliance  RPI.19 New Net Promoter Score for end-users  RPI.20 CWP Programme Adherence to Budgetary Spend Profile***  RPI.21 New 95% of Security Staff on the Contract to have completed ACT Awareness training or equivalent  RPI.22 Adherence to Budgetary Spend Profiles (Projects)***  RPI.23 Mikts- All Market's outstanding debt as a percentage of their total invoice income (excl 0-30 day invoices)  RPI.24 Mikts- Maintain a minimum 95% occupancy with the expectation to achieve 100%  RPI.25 Adherence (IC) Resource Allocation Sub Committee (RASC)  REPLICATION OF THE STATE OF THE ST	KPI.11	Total Return CPI + 4.0% net of costs over ten-year rolling period City Estate)**	>4%	IPG	IC	n/a	n/a	
KPI.14 Capital Projects - Health & Safety*  KPI.15 Capital Projects - Site sustainability waste management  POW PPG I C; RASC 97% green  KPI.16 Delivery of Climate Action Strategy Milestones - operational estate  KPI.17 Energy Use Intensity (EUI) Kwh/m2 reduction per portfolio Investment Estate *  KPI.18 Property Contract Performance Compliance  KPI.19 New Net Promoter Score for end-users  KPI.19 New Net Promoter Score for end-users  KPI.20 CWP Programme Adherence to Budgetary Spend Profile***  KPI.21 New 95% of Security Staff on the Contract to have completed ACT Awareness training or equivalent  KPI.22 Adherence to Budgetary Spend Profiles (Projects)***  KPI.23 Mkts- All Market's outstanding debt as a percentage of their total invoice income (excl 0-30 day invoices)  KPI.24 Mkts- Maintain a minimum 95% occupancy with the expectation to achieve 100%  KPI.25 MKT MKTS BOARD  91.0% amber  KPI.26 Reported di annually  ** reported di annually  *** reported from Q2  Investment Committee (IC) Resource Allocation Sub Committee (RASC)	KPI.12	Total Return CPI + 4.0% net of costs over ten-year rolling period (City Bridge Foundation)**	>4%	IPG	IC	n/a	n/a	
KPI.15 Capital Projects - Site sustainability waste management >90% PPG I C; RASC 97% green KPI.16 Delivery of Climate Action Strategy Milestones - operational estate 5% reduction OG RASC tbc tbc KPI.17 Energy Use Intensity (EUI) Kwh/m2 reduction per portfolio Investment Estate * 4% reduction OG/IPG IC n/a n/a n/a KPI.18 Property Contract Performance Compliance >80% OG I C; RASC 81.0% green KPI.19 New Net Promoter Score for end-users >8 OG I C; RASC 81.0% green KPI.20 CWP Programme Adherence to Budgetary Spend Profile*** 95% - 105% OG I C; RASC 1/a n/a n/a KPI.21 New 95% of Security Staff on the Contract to have completed ACT Awareness training or equivalent 95% OG I C; RASC 96.0% green KPI.22 Adherence to Budgetary Spend Profiles (Projects)*** 95% - 105% All I C; RASC 1/a n/a n/a KPI.23 Mkts- All Market's outstanding debt as a percentage of their total invoice income (excl 0-30 day invoices) < 1.5% MKT MKTS BOARD 2.9% amber KPI.24 Mkts- Maintain a minimum 95% occupancy with the expectation to achieve 100% 95% MKT MKTS BOARD 91.0% amber * reported duarterly in arrears * reported duarterly in arrears * reported annually ** reported from Q2 Investment Committee (IC) Resource Allocation Sub Committee (RASC)	KPI.13	Capital Projects - Project Risk Status	< 30%	PPG	I C; RASC	27%	green	
KPI.16 Delivery of Climate Action Strategy Milestones - operational estate  KPI.17 Energy Use Intensity (EUI) Kwh/m2 reduction per portfolio Investment Estate * 4% reduction OG/IPG IC n/a n/a N/a KPI.18 Property Contract Performance Compliance > 80% OG IC; RASC 81.0% green KPI.19 New Net Promoter Score for end-users > 8 OG IC RASC 8 green KPI.19 New Programme Adherence to Budgetary Spend Profile***  KPI.20 CWP Programme Adherence to Budgetary Spend Profile***  KPI.21 New 95% of Security Staff on the Contract to have completed ACT Awareness training or equivalent 95% OG IC; RASC 96.0% green KPI.22 Adherence to Budgetary Spend Profiles (Projects)***  KPI.22 Adherence to Budgetary Spend Profiles (Projects)***  Mkts- All Market's outstanding debt as a percentage of their total invoice income (excl 0-30 day invoices) <1.5% MKT MKTS BOARD 2.9% amber KPI.24 Mkts- Maintain a minimum 95% occupancy with the expectation to achieve 100% 95% MKT MKTS BOARD 91.0% amber **reported quarterly in arrears  **reported di annually **reported from Q2 Investment Committee (IC) Resource Allocation Sub Committee (RASC)	KPI.14	Capital Projects- Health & Safety*	80%	PPG	I C; RASC	81%	green	
KPI.17 Energy Use Intensity (EUI) Kwh/m2 reduction per portfolio Investment Estate * 4% reduction OG/IPG IC n/a n/a kPI.18 Property Contract Performance Compliance > 80% OG IC; RASC 81.0% green KPI.19 New Net Promoter Score for end-users > 8 OG IC RASC 8 green KPI.20 CWP Programme Adherence to Budgetary Spend Profile*** 95% - 105% OG IC; RASC n/a n/a KPI.21 New 95% of Security Staff on the Contract to have completed ACT Awareness training or equivalent 95% OG IC; RASC 96.0% green KPI.22 Adherence to Budgetary Spend Profiles (Projects)*** 95% - 105% All IC; RASC 96.0% green KPI.23 Mkts- All Market's outstanding debt as a percentage of their total invoice income (excl 0-30 day invoices) < 1.5% MKT MKTS BOARD 2.9% amber KPI.24 Mkts- Maintain a minimum 95% occupancy with the expectation to achieve 100% 95% MKT MKTS BOARD 91.0% amber KPI.16 reported quarterly in arrears *reported bi annually **reported bi annually **reported from Q2 Investment Committee (IC) Resource Allocation Sub Committee (RASC)	KPI.15	Capital Projects - Site sustainability waste management	> 90%	PPG	I C; RASC	97%	green	
KPI.18 Property Contract Performance Compliance > 80% OG IC; RASC 81.0% green KPI.19 New Net Promoter Score for end-users > 8 OG IC RASC 8 green KPI.20 CWP Programme Adherence to Budgetary Spend Profile*** 95% - 105% OG IC; RASC n/a n/a RVPI.21 New 95% of Security Staff on the Contract to have completed ACT Awareness training or equivalent 95% OG IC; RASC 96.0% green KPI.22 Adherence to Budgetary Spend Profiles (Projects)*** 95% - 105% All IC; RASC n/a n/a n/a KPI.23 Mkts- All Market's outstanding debt as a percentage of their total invoice income (excl 0-30 day invoices) < 1.5% MKT MKTS BOARD 2.9% amber KPI.24 Mkts- Maintain a minimum 95% occupancy with the expectation to achieve 100% 95% MKT MKTS BOARD 91.0% amber KPI.16 reported quarterly in arrears  *reported bi annually **reported from Q2 Investment Committee (IC) Resource Allocation Sub Committee (RASC)	KPI.16	Delivery of Climate Action Strategy Milestones - operational estate	5% reduction	OG	RASC	tbc	tbc	
KPI.19 New Net Promoter Score for end-users >8 OG I C RASC 8 green KPI.20 CWP Programme Adherence to Budgetary Spend Profile*** 95% - 105% OG I C; RASC n/a n/a KPI.21 New 95% of Security Staff on the Contract to have completed ACT Awareness training or equivalent 95% OG I C; RASC 96.0% green KPI.22 Adherence to Budgetary Spend Profiles (Projects)*** 95% - 105% All I C; RASC n/a n/a KPI.23 Mkts- All Market's outstanding debt as a percentage of their total invoice income (excl 0-30 day invoices) <1.5% MKT MKTS BOARD 2.9% amber KPI.24 Mkts- Maintain a minimum 95% occupancy with the expectation to achieve 100% 95% MKT MKTS BOARD 91.0% amber  KPI.16 reported quarterly in arrears  *reported bi annually  ** reported annually  *** reported from Q2 Investment Committee (IC) Resource Allocation Sub Committee (RASC)	KPI.17	Energy Use Intensity (EUI) Kwh/m2 reduction per portfolio Investment Estate *	4% reduction	OG/IPG	IC	n/a	n/a	
KPI.20 CWP Programme Adherence to Budgetary Spend Profile***  KPI.21 New 95% of Security Staff on the Contract to have completed ACT Awareness training or equivalent 95% OG I C; RASC 96.0% green KPI.22 Adherence to Budgetary Spend Profiles (Projects)***  KPI.23 Mkts- All Market's outstanding debt as a percentage of their total invoice income (excl 0-30 day invoices) <1.5% MKT MKTS BOARD 2.9% amber KPI.24 Mkts- Maintain a minimum 95% occupancy with the expectation to achieve 100% 95% MKT MKTS BOARD 91.0% amber KPI.16 reported quarterly in arrears  *reported bi annually ** reported annually ** reported annually ** reported from Q2 Investment Committee (IC) Resource Allocation Sub Committee (RASC)	KPI.18	Property Contract Performance Compliance	> 80%	OG	I C; RASC	81.0%	green	
KPI.21 New 95% of Security Staff on the Contract to have completed ACT Awareness training or equivalent 95% OG I C; RASC 96.0% green KPI.22 Adherence to Budgetary Spend Profiles (Projects)***  KPI.23 Mkts- All Market's outstanding debt as a percentage of their total invoice income (excl 0-30 day invoices) < 1.5% MKT MKTS BOARD 2.9% amber KPI.24 Mkts- Maintain a minimum 95% occupancy with the expectation to achieve 100% 95% MKT MKTS BOARD 91.0% amber **reported duarterly in arrears*  **reported bi annually *** reported annually ***reported from Q2 Investment Committee (IC) Resource Allocation Sub Committee (RASC)	KPI.19 New	Net Promoter Score for end-users	>8	OG	I C RASC	8	green	
KPI.22 Adherence to Budgetary Spend Profiles (Projects)***  KPI.23 Mkts- All Market's outstanding debt as a percentage of their total invoice income (excl 0-30 day invoices)  KPI.24 Mkts- Maintain a minimum 95% occupancy with the expectation to achieve 100%  KPI.16 reported quarterly in arrears  *reported bi annually  ** reported annually  ** reported from Q2  Investment Committee (IC) Resource Allocation Sub Committee (RASC)	KPI.20	CWP Programme Adherence to Budgetary Spend Profile***	95% - 105%	OG	I C; RASC	n/a	n/a	
KPI.23       Mkts- All Market's outstanding debt as a percentage of their total invoice income (excl 0-30 day invoices)       < 1.5%       MKT       MKTS BOARD       2.9%       amber         KPI.24       Mkts- Maintain a minimum 95% occupancy with the expectation to achieve 100%       95%       MKT       MKTS BOARD       91.0%       amber         KPI.16 reported quarterly in arrears       *reported bi annually       **reported annually       ***reported from Q2       ****reported from Q2       ****reported from Q2       Investment Committee (IC) Resource Allocation Sub Committee (RASC)       ****	KPI.21 New	95% of Security Staff on the Contract to have completed ACT Awareness training or equivalent	95%	OG	I C; RASC	96.0%	green	
KPI.24 Mkts- Maintain a minimum 95% occupancy with the expectation to achieve 100%  KPI.16 reported quarterly in arrears  *reported bi annually  ** reported annually  ***reported from Q2  Investment Committee (IC) Resource Allocation Sub Committee (RASC)	KPI.22	Adherence to Budgetary Spend Profiles (Projects)***	95% - 105%	All	I C; RASC	n/a	n/a	
KPI.16 reported quarterly in arrears  *reported bi annually  ** reported annually  ***reported from Q2  Investment Committee (IC) Resource Allocation Sub Committee (RASC)	KPI.23	Mkts- All Market's outstanding debt as a percentage of their total invoice income (excl 0-30 day invoices)	< 1.5%	MKT	MKTS BOARD	2.9%	amber	
*reported bi annually  ** reported annually  ***reported from Q2  Investment Committee (IC) Resource Allocation Sub Committee (RASC)	KPI.24	Mkts- Maintain a minimum 95% occupancy with the expectation to achieve 100%	95%	MKT	MKTS BOARD	91.0%	amber	
*reported bi annually  ** reported annually  ***reported from Q2  Investment Committee (IC) Resource Allocation Sub Committee (RASC)								
** reported annually  ***reported from Q2  Investment Committee (IC) Resource Allocation Sub Committee (RASC)		KPI.16 reported quarterly in arrears						
***reported from Q2 Investment Committee (IC) Resource Allocation Sub Committee (RASC)		*reported bi annually						
***reported from Q2 Investment Committee (IC) Resource Allocation Sub Committee (RASC)								
Investment Committee (IC) Resource Allocation Sub Committee (RASC)								