

Table 1: Expenditure to date: Dauntsey House S278 - 16800500			
Description	Approved Budget (£)	Expenditure (£)	Balance (£)
Env Servs Staff Cost	8,000.00	7,011.70	988.30
P&T Staff Costs	12,000.00	13,116.36	-1,116.36
P&T Fees	5,000.00	1,464.67	3,535.33
TOTAL	25,000	21,593	3,407

Table 2: Resources Required to reach next stage: Dauntsey House S278 - 16800500			
Description	Approved Budget (£)	Adjustment Required (£)	New Budget (£)
Env Servs Staff Cost	8,000.00	20,000.00	28,000.00
P&T Staff Costs	12,000.00	20,000.00	32,000.00
P&T Fees	5,000.00	10,000.00	15,000.00
TOTAL	25,000	50,000	75,000

Table 3: Funding Allocation			
Funding Source	Current Funding Allocation (£)	Funding Adjustments (£)	Revised Funding Allocation (£)
S278	25,000	-	25,000
OSPR	-	50,000	50,000
TOTAL	25,000	50,000	75,000