City of London: Projects Procedure Corporate Risks Register PM's overall **CRP** requested Average Open Risks Project Name: 100 Fetter Lane s278 0.0 risk ratina this gateway unmitiaated risk Total estimated cost Average mitigated Total CRP used to Closed Risks Unique project identifier: PV12348 158,277 14,617 (exc risk): risk score date General risk classification Ownership & Action Description of the Risk Risk Impact Description Likelihood Classificatio Classificatio Confidence in the estimation Mitigation Likelihood Impact Costed cost (£) Classificati Classificat impact poston poston mitigation mitigation Post-Mitiga to date tion risk Risk Costed impact pre-score mitigation (£) Provision requeste on post-mitigation n pre-mitigation he developers programme echnical surveys have ned before commencement CRP of £14.617.38 been completed during design phase. Detailed design agreed to ensure that the overhang on Greystoke Place allows sufficient height for the G5 -Project is not delivered £5,000.00 Y - for mitigation costs £5,000.00 Unlikely 04/2025 1/01/2025 d increased scope a works due to the creased as the developers had either in design or construction phase construction phase adding time and cost to the projec prect levels that did not developer usin paving to meet the \$177 equirements. neet existing paving and nerefore greater extent of incorrect leve aving was required. . This will either impact on the project programme as negotiations would take longer or the scope of works might have to be reduced to G1-5 - Developer does not agree to full costs of the A costed fee proposal ha been agreed with the (2) Financial - Fairly Confident Gillian Waring cheme veloper. Further redesign and G1-5 Stakeholders object to ceived and the propos £0.0 1/01/2025 (3) Reputation £0.00 - Fairly Confident £0.00 Sillian Waring onsultation would be ave been agreed with cessarv creasing over the course of hways team in present £0.0 (2) Financial project due to international supply chain issues / interest ossible £0.00 - Fairly Confident a 10% uplift for 2024/25 fro £0.00 Possible £0.00 n Manku annah Penn 1/01/2025 iscussions with new contractor nstruction costs 2023/24 rates. onways G1-5 The developer does not The cost of maintaining the agree to commuted sums s278 area post completion £0.0 £0.00 - Fairly Confident £0.00 illian Warina 31/01/2025 (2) Financial een gareed with the required for the s278 at may increase and need to roject completion funded by the City Identify traffc order specialist via framework consultants prior to any engagement / consultat and form a program for Cate 3-5 Traffic orders are n Stokeholders are not applied for or incorrect consulted via the dure affilic orders/procedures do process and exposes the (1) Compliance/Re gulatory - Fairly Confident £0.00 1/01/2025 lannha Penn not provide a regulatory scheme to legal challenge acking for the legality of the and subsequent program egrating the legal Gate 5 - The constrained nature of Greystoke Place and Macs Place may require Double handling costs May increase construction ave been included in th oL fee proposal. foutble handing Gate 5 -Additional Saturda working maybe required to naintain access to Fetter Saturday working costs have been included in the May increase construction Y - for mitigation costs /01/2025 (2) Financia oL fee proposals. Should such an event happen, a number of possibilities could occur: Change in delivery plan or The devloper is confident their construction prgramme and have provided dates for when GATE 1 to 5 - Delays to work £2,109.00 Y - for mitigation costs £0.00 1/01/2025 £2,109.00 Possible (2) Financial due to late release of highway by developer. £0.00 Developers change in project budge the siteis available. he resulation of any objections to the TMO will (1) Compliance/Re the table and at any time - Fairly Confident £0.00 Unlikely £0.00 £0.00 Min Ye Chung 31/01/2025 ossible Serious Serious Sam Lee gulatory double yellow lines may Traffic Order consultation. be considered by the Director of City Operation recieve objections. or a separte report will be ented to Streets and 00 O£ £0,00 £0.00

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