

Board Summary Budget by Risk, Fund and Chief Officer

	Original Budget 2025/26	Budget 2025/26	Original Budget 2026/27
	£000's	£000's	£000's
LOCAL RISK			
City Surveyor			
City Fund			
New Spitalfields Market Service Charge	99	125	183
New Spitalfields Market Corporate Account	120	134	168
New Spitalfields Market Repainting and Repairs	(63)	(63)	(148)
Total City Fund	156	196	203
City's Cash			
Smithfield Market Service Charge	1,429	1,482	1,598
Smithfield Market Corporate Account	(125)	(127)	(204)
Smithfield Other Services	(216)	(216)	(222)
Billingsgate Market Service Charge	121	121	329
Billingsgate Market Corporate Account	105	143	(28)
Billingsgate Market Repainting and Special Works	(4)	(4)	(33)
Markets Directorate	436	444	457
Total City's Cash	1,746	1,843	1,897
TOTAL NET LOCAL RISK	1,902	2,039	2,100
CENTRAL RISK			
City Surveyor			
City Fund			
New Spitalfields Market Service Charge	0	0	0
New Spitalfields Market Corporate Account	(2,422)	(2,560)	(2,422)
New Spitalfields Market Repainting and Repairs	(5)	(5)	(5)
City Fund Total	(2,427)	(2,565)	(2,427)
City's Cash			
Smithfield Market Service Charge	0	0	0
Smithfield Market Corporate Account	(1,007)	(1,007)	(1,124)
Smithfield Other Services	(4)	(4)	(4)
Markets Directorate	130	0	0
Billingsgate Market Service Charge	(349)	(349)	(349)
Billingsgate Market Corporate Account	(1,084)	(1,084)	(1,084)
Billingsgate Market Repainting and Special Works	(6)	(6)	(6)
City's Cash Total	(2,320)	(2,450)	(2,567)
TOTAL NET CENTRAL RISK	(4,747)	(5,015)	(4,994)
TOTAL SUPPORT SERVICES AND CAPITAL CHARGES	3,874	3,874	3,755
City Surveyor (IFM & CWP)			
Smithfield Market Corporate Account	480	480	480
Smithfield Other Services	0	0	0
Total City Surveyor	480	480	480
TOTAL NET (EXPENDITURE) / INCOME	1,509	1,378	1,341