

Appendix 5

Capital Forecast 2025/26 and 2026/27

Service	Project Name	Forecast 2025/26 £000	Forecast 2026/27 £000
Smithfield	Water Pumps Replace	10	50
Smithfield	Heating Pumps Replace	90	30
Smithfield	BMS System Major Works	156	0
Smithfield	Fire Alarm Replacement	80	40
Smithfield	Lorry Doors Replacement	80	100
Smithfield	Canopy Works	80	0
Total Markets		496	220

These are the Capital Projects funded either by CWP or City's Estate Capital Resources