

Project Coversheet

[1] Ownership & Status

UPI: 12051

Core Project Name: Renewal of Roof Coverings at Dron House, Tower Hamlets

Programme Affiliation (if applicable): N/A

Project Manager: Paul Murtagh

Definition of need: Following the completion of detailed condition surveys, the main roof coverings at Dron House, Tower Hamlets, were identified as needing urgent replacement to prevent further water ingress and subsequent internal damage and loss.

Key measures of success:

1. The elimination of roof leaks and prevention of further internal structural damage and damage to property.
2. New roof coverings with improved insulation complete with a comprehensive 20-year insurance backed warranty.
3. The value of the City's Housing assets was maintained.
4. Compliance with statutory measures.

Expected timeframe for the project delivery: June 2019 – October 2019

Key Milestones: Project Complete

Are we on track for completing the project against the expected timeframe for project delivery? Yes

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

N/A

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes: Project complete without material price, scope or design changes.

'Project Briefing' G1 report (as approved by Chief Officer 18/01/19):

- Total Estimated Cost (excluding risk): £385,500
- Costed Risk Against the Project: £0
- Estimated Programme Dates: 2019-2020

Scope/Design Change and Impact: None

'Project Proposal' G2 report (as approved by PSC 18/01/19):

- Total Estimated Cost (excluding risk): £385,500
- Resources to reach next Gateway (excluding risk): £12,500
- Spend to date: £0
- Costed Risk Against the Project: £0
- CRP Requested: £0
- CRP Drawn Down: £0
- Estimated Programme Dates: 2019-2020

Scope/Design Change and Impact: None

'Options Appraisal and Design' G3-4 report (as approved by PSC 18/01/19):

- Total Estimated Cost (excluding risk): £385,000
- Resources to reach next Gateway (excluding risk): £12,500
- Spend to date: £0

- Costed Risk Against the Project: £0
- CRP Requested: £0
- CRP Drawn Down: £0
- Estimated Programme Dates: 2019-2020

Scope/Design Change and Impact: None

‘Authority to start Work’ G5 report (as approved by Chief Officer 07/19):

- Total Estimated Cost (excluding risk): £398,950
- Resources to reach next Gateway (excluding risk): £386,450
- Spend to date: £0
- Costed Risk Against the Project: £0
- CRP Requested: £0
- CRP Drawn Down: £0
- Estimated Programme Dates: 2019-2020

Scope/Design Change and Impact: None

Total anticipated on-going commitment post-delivery [£]: N/A
Programme Affiliation [£]: N/A