

Appendix 2

Movement between 2025/26 and 2026/27 Grant from City's Estate

Burnham Beeches and Stoke Common	£000
Total City's Estate Grant Funding – 2025/26	1,278
Core Grant – 2025/26	633
3% uplift for inflation	20
Contingency funding for July 2024 pay award and employer's national insurance increases	19
Core Grant – 2026/27	672
Additional Grant – Surveyor Works – 2025/26	373
Re-phasing and backlog of works for Cyclical Works Programme (CWP)	758
Repairs and Maintenance (reactive)	5
Additional Grant – Surveyor Works – 2026/27	1,136
Additional Grant – Corporate Recharges & Support Services – 2025/26	272
Recharges from corporate departments	28
Reduced recharges from Directorate	(3)
Additional Grant – Corporate Recharges & Support Services – 2026/27	297
Additional Grant – Central Risk Expenditure – 2025/26	0
Audit Fees	15
Additional Grant – Central Risk Expenditure – 2026/27	15
Total City's Estate Grant Funding – 2026/27	2,120