

Appendix 6

Movement between 2025/26 and 2026/27 Grant from City's Estate

Ashtead Common	£000
Total City's Estate Grant Funding – 2025/26	938
Core Grant – 2025/26	452
3% uplift for inflation	14
Savings from corporate mobile phone contract	(1)
Core Grant – 2026/27	465
Operational Grant – Surveyor Works 2025/26	365
Re-phasing of works for Cyclical Works Programme (CWP)	(200)
Operational Grant – Surveyor Works – 2026/27	165
Operational Grant – Corporate Recharges and Support Services – 2025/26	121
Recharges from corporate departments	18
Reduced recharges from Directorate	(1)
Operational Grant – Corporate Recharges and Support Services 2026/27	138
Operational Grant – Central Risk Expenditure – 2025/26	0
Audit Fees	4
Operational Grant – Central Risk Expenditure – 2026/27	4
Total City's Estate Grant Funding – 2026/27	772