

Project Coversheet

[1] Ownership & Status
<p>UPI: 11569</p> <p>Core Project Name: Harman Close Decent Homes</p> <p>Programme Affiliation (if applicable): N/A</p> <p>Project Manager: Lochlan MacDonald</p> <p>Definition of need: All dwellings at Harman Close are to be brought up to meet the decent homes standards in terms of internal facilities, to increase comfort and wellbeing of residents.</p> <p>Key measures of success:</p> <ol style="list-style-type: none"> 1) All 48 dwellings to meet Decent Homes Standards 2) Minimise disruption for sheltered scheme residents 3) That facilities are improved so that void works required in the future will decrease. <p>Expected timeframe for the project delivery: 2019-2020</p> <p>Key Milestones: Project Complete</p> <p>Are we on track for completing the project against the expected timeframe for project delivery? Project delivery was delayed by the Covid-19 public health crisis. Works are fully complete.</p> <p>Has this project generated public or media impact and response which the City of London has needed to manage or is managing?</p> <p>N/A</p>

[2] Finance and Costed Risk
<p>Headline Financial, Scope and Design Changes: Project complete without material price, scope or design changes.</p> <p>'Project Briefing' G1 report (as approved by Chief Officer 21/07/15):</p> <ul style="list-style-type: none"> • Total Estimated Cost (excluding risk): £986,695.10 • Costed Risk Against the Project: N/A • Estimated Programme Dates: Summer 2018 – Spring 2019 <p>Scope/Design Change and Impact: N/A</p> <p>'Project Proposal' G2 report (as approved by PSC 21/07/15):</p> <ul style="list-style-type: none"> • Total Estimated Cost (excluding risk): £986,695.10 • Resources to reach next Gateway (excluding risk): £12,000 • Spend to date: £0 • Costed Risk Against the Project: N/A • CRP Requested: N/A • CRP Drawn Down: N/A • Estimated Programme Dates: Summer 2018 – Spring 2019 <p>Scope/Design Change and Impact: None</p> <p>'Options Appraisal and Design' G3-4 report (as approved by PSC 17/01/18):</p> <ul style="list-style-type: none"> • Total Estimated Cost (excluding risk): £982,660 • Resources to reach next Gateway (excluding risk): £16,130 • Spend to date: £4,771

APPENDIX 1

<ul style="list-style-type: none">• Costed Risk Against the Project: N/A• CRP Requested: N/A• CRP Drawn Down: N/A• Estimated Programme Dates: Summer 2018 – Spring 2019
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Scope/Design Change and Impact: None

'Authority to start Work' G5 report (as approved by Chief Officer 08/11/18):

- Total Estimated Cost (excluding risk): £990,383
- Resources to reach next Gateway (excluding risk): £974,253
- Spend to date: £16,130
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: December 2018 – June 2019

Scope/Design Change and Impact: None

Total anticipated on-going commitment post-delivery [£]: N/A

Programme Affiliation [£]: N/A