

Project Coversheet

[1] Ownership & Status

UPI: 11569

Core Project Name: Harman Close Decent Homes

Programme Affiliation (if applicable): N/A

Project Manager: Lochlan MacDonald

Definition of need: All dwellings at Harman Close are to be brought up to meet the decent homes standards in terms of internal facilities, to increase comfort and wellbeing of residents.

Key measures of success:

- 1) All 48 dwellings to meet Decent Homes Standards
- 2) Minimise disruption for sheltered scheme residents
- 3) That facilities are improved so that void works required in the future will decrease.

Expected timeframe for the project delivery: 2019-2020

Key Milestones: Project Complete

Are we on track for completing the project against the expected timeframe for project delivery? Project delivery was delayed by the Covid-19 public health crisis. Works are fully complete.

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

N/A

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes: Project complete without material price, scope or design changes.

'Project Briefing' G1 report (as approved by Chief Officer 21/07/15):

- Total Estimated Cost (excluding risk): £986,695.10
- Costed Risk Against the Project: N/A
- Estimated Programme Dates: Summer 2018 – Spring 2019

Scope/Design Change and Impact: N/A

'Project Proposal' G2 report (as approved by PSC 21/07/15):

- Total Estimated Cost (excluding risk): £986,695.10
- Resources to reach next Gateway (excluding risk): £12,000
- Spend to date: £0
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: Summer 2018 – Spring 2019

Scope/Design Change and Impact: None

'Options Appraisal and Design' G3-4 report (as approved by PSC 17/01/18):

- Total Estimated Cost (excluding risk): £982,660
- Resources to reach next Gateway (excluding risk): £16,130
- Spend to date: £4,771

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- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: Summer 2018 – Spring 2019

Scope/Design Change and Impact: None

‘Authority to start Work’ G5 report (as approved by Chief Officer 08/11/18):

- Total Estimated Cost (excluding risk): £990,383
- Resources to reach next Gateway (excluding risk): £974,253
- Spend to date: £16,130
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: December 2018 – June 2019

Scope/Design Change and Impact: None

Total anticipated on-going commitment post-delivery [£]: N/A
Programme Affiliation [£]: N/A