

Please note that this data is not definitive. It is the **orders raised**, not those invoiced and charged. Orders are subject to scrutiny by various officers in the repairs team to exclude duplications, call-backs, insurance claims, tenant recharges, landlord responsibilities and so on before service charge actuals are finalised. This 'snapshot' will give an approximate idea of the repairs raised during each quarter but does not provide accurate service chargeable information. Orders are not always correctly coded by category and 'Lauderdale Joint Office' repairs are charged to Service Charge under S&M budget, not Repairs.

Estate Totals Q1 April- June 2025-2026		
General	No. Orders	Total Value
To A Specific Address	1119	£401,893.17
Block Common Parts	348	£313,041.31
Barbican Estatewide	36	£33,747.57
Garchey	42	£32,416.32
Lauderdale Joint Office	25	£5,219.60
Barbican Rented	31	£13,490.02
Barbican Stores	10	£4,816.32
Insurance	18	£6,646.14
Recharge	5	£953.11
St Giles Church		
Trade Centre	8	£2,430.98
Car Parks	52	£19,503.51
<b>Total Jobs Raised</b>	<b>1694</b>	<b>£834,158.05</b>

Breakdown By Priority Level	No. Orders	Total Value
Damp and Mould	1	£125.00
P0 - 4 Hour Response	1	£2,605.64
P1 - 24 Hours	4	£2,881.16
P3 - Within 5 Days	29	£59,189.00
P4 - Within 20 Days	82	£132,581.86
Priority 1 - Emergency	88	£26,840.94
Priority 2 - Non Emergency	965	£606,360.61
Priority X - OOH Emergency	5	£3,573.84
RE/Garchey	519	
<b>Total Jobs Raised</b>	<b>1694</b>	<b>£834,158.05</b>

Breakdown By Category	No. Orders	Total Value	
Asbestos Management	30	£30,101.16	Slightly different categories have been used since last report.
Balconies (not WP)	14	£3,885.88	
Carpentry	58	£13,796.15	
Concrete Repairs	8	£2,906.64	
Decorating (not WP)	20	£7,998.22	
Dilapidations	1	£193.56	
Drains	109	£84,028.27	
Electrical Contract Servicing	2	£305.97	
Electrical Repairs	79	£82,048.80	
Expansion Joints (Not WP)	3	£2,866.83	
Fire Equipment	3	£321.50	
Fire Equipment - Contract	1	£30.00	
Frames - Doors & Windows (Not WP)	118	£48,542.97	
Glazing	45	£15,150.01	
Lifts	31	£114,136.23	
Locks Repairs/Purchase	75	£19,765.72	
Metalwork	136	£85,021.69	
Miscellaneous Works	61	£78,293.01	
Plumbing	153	£41,563.33	
RE/Garchey	519		
Roofs (Not WP)	3	£2.00	
Security Works	1	£2,366.80	
Tiling & Screeding	6	£6,267.74	
Underfloor Heating	1	£1,245.00	
Ventilation	41	£7,627.25	
Water Pen	172	£182,071.35	
Water Supply Works	3	£620.79	
(blank)	1	£3,001.18	
<b>Total</b>	<b>1694</b>	<b>£834,158.05</b>	

Breakdown By Block	No. flats	No. Orders	Total Value	Approx Value per Order	Appox cost per flat
Andrewes House	192	102	£64,388.05	£631.26	£335.35
Ben Jonson	204	179	£80,065.55	£447.29	£392.48
Brandon Mews	26	9	£2,224.80	£247.20	£85.57
Breton House	111	35	£25,060.56	£716.02	£225.77
Bryer Court	56	58	£21,122.57	£364.18	£377.19
Bunyan Court	69	63	£34,842.42	£553.05	£504.96
Cromwell Tower	111	63	£30,040.98	£476.84	£270.64
Defoe House	178	91	£72,084.14	£792.13	£404.97
Frobisher Crescent	69	44	£3,341.67	£75.95	£48.43
Gilbert House	88	92	£63,517.63	£690.41	£721.79
John Trundle Court	133	79	£39,601.79	£501.29	£297.76
Lambert Jones Mews	8	14	£4,701.72	£335.84	£587.72
Lauderdale Tower	117	98	£47,646.58	£486.19	£407.24
Mountjoy House	64	51	£5,911.00	£115.90	£92.36
Seddon House	75	67	£8,154.22	£121.70	£108.72
Shakespeare Tower	116	59	£25,469.52	£431.69	£219.56
Speed House	114	86	£38,071.24	£442.69	£333.96
The Postern	10	10	£28,139.37	£2,813.94	£2,813.94
Thomas More House	165	93	£59,665.42	£641.56	£361.61
Wallside	16	2	£440.00	£220.00	£27.50
Willoughby House	148	170	£59,502.75	£350.02	£402.05
<b>BLOCK TOTAL</b>		<b>1465</b>	<b>£713,991.98</b>	<b>£545.48</b>	<b>£429.50</b>

Included in Service Charge	No. Orders	Total Value
Barbican Estatewide	36	£33,747.57
Garchey	42	£32,416.32
Lauderdale Joint Office	25	£5,219.60
<b>INC TOTAL</b>	<b>103</b>	<b>£71,383.49</b>

Landlord/Other Totals	No. Orders	Total Value
Barbican Rented	31	£13,490.02
Barbican Stores	10	£4,816.32
Insurance	18	£6,646.14
Recharge	5	£953.11
St Giles Church		
Trade Centre	8	£2,430.98
Car Parks	52	£19,503.51
<b>LANDLORD/OTHER TOTAL</b>	<b>124</b>	<b>£47,840.08</b>

Estate Totals Q2 July-Sept 2025-2026			
	No. Orders	Total Value	
To A Specific Address	979	£247,723.87	
Block Common Parts	268	£268,486.96	
Barbican Estatewide	35	£7,395.11	
Garchey	58	£72,605.29	
Lauderdale Joint Office	13	£20,503.75	
Barbican Rented	19	£33,569.04	
Barbican Stores	10	£2,022.43	
Insurance	6	£2,411.26	
Recharge	9	£2,649.15	
St Giles Church			
Trade Centre	3	£418.30	
Car Parks	38	£12,025.15	
<b>Total Jobs Raised</b>	<b>1438</b>	<b>£669,810.31</b>	

Breakdown By Priority Level	No. Orders	Total Value
Damp & Mould	4	£697.64
Priority 1 Emergency	96	£36,482.11
Priority 2 Non Emergency	815	£612,839.57
Priority 3	12	£17,233.65
Priority 4		
Priority X OOH Emergency	6	£2,557.34
Void		
Resident Engineers/Garchey	505	
<b>Total Jobs Raised</b>	<b>1438</b>	<b>£669,810.31</b>

Breakdown By Category	No. Orders	Total Value
Asbestos Data	20	£35,965.00
BE Balcones (not water pen)	10	£997.70
BE Carpentry	57	£14,842.65
BE Concrete Repairs	6	£4,854.96
BE Decorating (Not Water Pen)	19	£7,498.17
BE Dilapidations	7	£10,855.77
BE Drains	130	£90,318.81
BE Electrical Repairs	49	£37,057.36
BE Fire Equipment	2	£200.00
BE Frames - Doors & Windows (not Water Pen)	82	£26,638.39
BE Glazing	18	£6,060.97
BE Heating	3	£4,425.00
BE Lifts	28	£109,769.51
BE Lightning Conductors	3	£404.40
BE Locks Repairs/Purchase	65	£16,744.11
BE Metalwork	72	£21,448.30
BE Miscellaneous Works	38	£69,252.92
BE Plumbing	105	£30,643.50
BE Roofs (not Water Pen)	6	£47,210.52
BE Security Works	13	£32,390.55
BE Structural Repairs	3	£15,108.36
BE Tiling & Screeding	5	£4,199.11
BE Underfloor Heating	2	£2,485.00
BE Ventilation	52	£7,749.90
BE Water Penetration	127	£55,185.45
RE/Garchey	505	
Res/Sur/Gar	1	£100.00
Water Supply Works	9	£17,328.90
Windows Replacement	1	£75.00
<b>Total</b>	<b>1438</b>	<b>£669,810.31</b>

Breakdown By Block	No. flats	No. Orders	Total Value	Approx Value per Order	Appox cost per flat
Andrewes House	192	76	£33,501.11	£440.80	£174.48
Ben Jonson	204	181	£79,438.37	£438.89	£389.40
Brandon Mews	26	5	£1,016.25	£203.25	£39.09
Breton House	111	59	£26,506.35	£449.26	£238.80
Bryer Court	56	43	£14,003.39	£325.66	£250.06
Bunyan Court	69	45	£21,112.46	£469.17	£305.98
Cromwell Tower	111	47	£21,766.09	£463.11	£196.09
Defoe House	178	99	£56,976.95	£575.52	£320.10
Frobisher Crescent	69	54	£5,451.31	£100.95	£79.00
Gilbert House	88	83	£37,925.57	£456.93	£430.97
John Trundle Court	133	61	£21,261.38	£348.55	£159.86
Lambert Jones Mews	8	19	£5,604.03	£294.95	£700.50
Lauderdale Tower	117	69	£76,331.37	£1,106.25	£652.40
Mountjoy House	64	58	£7,756.89	£133.74	£121.20
Seddon House	75	62	£19,714.27	£317.97	£262.86
Shakespeare Tower	116	47	£25,502.68	£542.61	£219.85
Speed House	114	52	£21,746.75	£418.21	£190.76
The Postern	10	8	£1,223.91	£152.99	£122.39
Thomas More House	165	66	£21,831.73	£330.78	£132.31
Wallside	16	1	£125.00	£125.00	£7.81
Willoughby House	148	114	£17,414.97	£152.76	£117.67
<b>BLOCK TOTAL</b>		<b>1249</b>	<b>£516,210.83</b>	<b>£373.68</b>	<b>£243.41</b>

Included in Service Charge	No. Orders	Total Value
Barbican Estatewide	35	£7,395.11
Garchey	58	£72,605.29
Lauderdale Joint Office	13	£20,503.75
<b>INC TOTAL</b>	<b>106</b>	<b>£100,504.15</b>

Landlord/Other Totals	No. Orders	Total Value
Barbican Rented	19	33569.04
Barbican Stores	10	2022.43
Insurance	6	2411.26
Recharge	9	2649.15
St Giles Church		
Trade Centre	3	418.3
Car Parks	38	12012.15
<b>LANDLORD/OTHER TOTAL</b>	<b>85</b>	<b>53082.33</b>

Estate Totals Q3 2025-2026		
General	No. Orders	Total Value
To A Specific Address		
Block Common Parts		
Barbican Estatewide		
Garchey		
Lauderdale Joint Office		
Barbican Rented		
Barbican Stores		
Insurance		
Recharge		
St Giles Church		
Trade Centre		
Car Parks		
Total Jobs Raised	1828	877617

Breakdown By Priority Level	No. Orders	Total Value
Priority 0		
Priority 1		
Priority 2		
Priority 3		
Priority 4		
Priority E		
Void		
Resident Engineers/Garchey		

Breakdown By Category	No. Orders	Total Value
Asbestos Management		
Balconies (not WP)		
Carpentry		
Concrete		
Decs not WP		
Dilapidations		
Drains		
Drains (garchey)		
Electrical		
Emergency lighting		
Entryphones		
Fire Equip		
Frames (not WP)		
Glazing		
Heating		
Lakes		
Lifts		
Lightning Conductors		
Locks/Doors		
Metalwork		
Miscellaneous		
Plumbing		
Podium Contract/Routine		
Roofs (not WP)		
Security		
Structural Repairs		
Tiling & Screeding		
Ventilation		
Water Penetration		
Resident / Garchey Engineers		
Metwin (miscoded)		

Breakdown By Block	No. flats	No. Orders	Total Value	Approx Value per Order	Appox cost per flat
Andrewes House	192			#DIV/0!	£0.00
Ben Jonson	204			#DIV/0!	£0.00
Brandon Mews	26			#DIV/0!	£0.00
Bretton House	111			#DIV/0!	£0.00
Bryer Court	56			#DIV/0!	£0.00
Bunyan Court	69			#DIV/0!	£0.00
Cromwell Tower	111			#DIV/0!	£0.00
Defoe House	178			#DIV/0!	£0.00
Frobisher Crescent	69			#DIV/0!	£0.00
Gilbert House	88			#DIV/0!	£0.00
John Trundle Court	133			#DIV/0!	£0.00
Lambert Jones Mews	8			#DIV/0!	£0.00
Lauderdale Tower	117			#DIV/0!	£0.00
Mountjoy House	64			#DIV/0!	£0.00
Seddon House	75			#DIV/0!	£0.00
Shakespeare Tower	116			#DIV/0!	£0.00
Speed House	114			#DIV/0!	£0.00
The Postern	10			#DIV/0!	£0.00
Thomas More House	165			#DIV/0!	£0.00
Wallside	16			#DIV/0!	£0.00
Willoughby House	148			#DIV/0!	£0.00
<b>BLOCK TOTAL</b>		<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>£0.00</b>

Included in Service Charge	No. Orders	Total Value
Barbican Estatewide		
Garchey		
Lauderdale Joint Office		
<b>INC TOTAL</b>	<b>0</b>	<b>0</b>

Landlord/Other Totals	No. Orders	Total Value
Barbican Rented		
Barbican Stores		
Insurance		
Recharge		
St Giles Church		
Trade Centre		
Car Parks		
<b>LANDLORD/OTHER TOTAL</b>	<b>0</b>	<b>0</b>

**Estate Totals Q4 2025-2026**

	No. Orders	Total Value
General		
To A Specific Address		
Block Common Parts		
Barbican Estatewide		
Garchey		
Lauderdale Joint Office		
Barbican Rented		
Barbican Stores		
Insurance		
Recharge		
St Giles Church		
Trade Centre		
Car Parks		
<b>Total Jobs Raised</b>	<b>1871</b>	<b>808616.55</b>

**Breakdown By Priority Level**

	No. Orders	Total Value
Priority 0		
Priority 1		
Priority 2		
Priority 3		
Priority 4		
Priority E		
Void		
Resident Engineers/Garchey		

**Breakdown By Category**

	No. Orders	Total Value
Asbestos Management		
Balconies (not WP)		
Carpentry		
Concrete Repairs		
Decorating		
Drains		
Electrical Repairs		
Expansion Joints (not WP)		
Fire Equipment		
Frames (not WP)		
Glazing		
HRA - General*		
Insurance Works		
Lakes		
Lifts		
Locks		
Metalwork		
Miscellaneous Works		
Plumbing		
RE/Garchey		
Res/Sur/Gar		
Roofs (not WP)		
Structrural Repairs		
Tiling and Screeding		
Underfloor Heating		
Vent Cleaning		
Ventilation		
Water Penetration		
Water Supply Works		
Windows Replacement		
(blank)		

Breakdown By Block	No. flats	No. Orders	Total Value	Approx Value per Order	Appox cost per flat
Andrewes House	192			#DIV/0!	£0.00
Ben Jonson	204			#DIV/0!	£0.00
Brandon Mews	26			#DIV/0!	£0.00
Breton House	111			#DIV/0!	£0.00
Bryer Court	56			#DIV/0!	£0.00
Bunyan Court	69			#DIV/0!	£0.00
Cromwell Tower	111			#DIV/0!	£0.00
Defoe House	178			#DIV/0!	£0.00
Frobisher Crescent	69			#DIV/0!	£0.00
Gilbert House	88			#DIV/0!	£0.00
John Trundle Court	133			#DIV/0!	£0.00
Lambert Jones Mews	8			#DIV/0!	£0.00
Lauderdale Tower	117			#DIV/0!	£0.00
Mountjoy House	64			#DIV/0!	£0.00
Seddon House	75			#DIV/0!	£0.00
Shakespeare Tower	116			#DIV/0!	£0.00
Speed House	114			#DIV/0!	£0.00
The Postern	10			#DIV/0!	£0.00
Thomas More House	165			#DIV/0!	£0.00
Wallside	16			#DIV/0!	£0.00
Willoughby House	148			#DIV/0!	£0.00
<b>BLOCK TOTAL</b>		<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>£0.00</b>

Included in Service Charge	No. Orders	Total Value
Barbican Estatewide		
Garchey		
Lauderdale Joint Office		
<b>INC TOTAL</b>	<b>0</b>	<b>0</b>

Landlord/Other Totals	No. Orders	Total Value
Barbican Rented		
Barbican Stores		
Insurance		
Recharge		
St Giles Church		
Trade Centre		
Car Parks		
<b>LANDLORD/OTHER TOTAL</b>	<b>0</b>	<b>0</b>