

Please note that this data is not definitive. It is the **orders raised**, not those invoiced and charged. Orders are subject to scrutiny by various officers in the repairs team to exclude duplications, call-backs, insurance claims, tenant recharges, landlord responsibilities and so on before service charge actuals are finalised. This 'snapshot' will give an approximate idea of the repairs raised during each quarter but does not provide accurate service chargeable information. Orders are not always correctly coded by category and 'Lauderdale Joint Office' repairs are charged to Service Charge under S&M budget, not Repairs.

Estate Totals Q1 April- June 2025-2026			
General		No. Orders	Total Value
To A Specific Address		1119	£401,893.17
Block Common Parts		348	£313,041.31
Barbican Estatewide		36	£33,747.57
Garchey		42	£32,416.32
Lauderdale Joint Office		25	£5,219.60
Barbican Rented		31	£13,490.02
Barbican Stores		10	£4,816.32
Insurance		18	£6,646.14
Recharge		5	£953.11
St Giles Church			
Trade Centre		8	£2,430.98
Car Parks		52	£19,503.51
Total Jobs Raised		1694	£834,158.05

Breakdown By Priority Level		No. Orders	Total Value
Damp and Mould		1	£125.00
P0 - 4 Hour Response		1	£2,605.64
P1 - 24 Hours		4	£2,881.16
P3 - Within 5 Days		29	£59,189.00
P4 - Within 20 Days		82	£132,581.86
Priority 1 - Emergency		88	£26,840.94
Priority 2 - Non Emergency		965	£606,360.61
Priority X - OOH Emergency		5	£3,573.84
RE/Garchey		519	
Total Jobs Raised		1694	£834,158.05

Breakdown By Category		No. Orders	Total Value
Asbestos Management		30	£30,101.16
Balconies (not WP)		14	£3,885.88
Carpentry		58	£13,796.15
Concrete Repairs		8	£2,906.64
Decorating (not WP)		20	£7,998.22
Dilapidations		1	£193.56
Drains		109	£84,028.27
Electrical Contract Servicing		2	£305.97
Electrical Repairs		79	£82,048.80
Expansion Joints (Not WP)		3	£2,866.83
Fire Equipment		3	£321.50
Fire Equipment - Contract		1	£30.00
Frames - Doors & Windows (Not WP)		118	£48,542.97
Glazing		45	£15,150.01
Lifts		31	£114,136.23
Locks Repairs/Purchase		75	£19,765.72
Metalwork		136	£85,021.69
Miscellaneous Works		61	£78,293.01
Plumbing		153	£41,563.33
RE/Garchey		519	
Roofs (Not WP)		3	£2.00
Security Works		1	£2,366.80
Tiling & Screeding		6	£6,267.74
Underfloor Heating		1	£1,245.00
Ventilation		41	£7,627.25
Water Pen		172	£182,071.35
Water Supply Works		3	£620.79
(blank)		1	£3,001.18
Total		1694	£834,158.05

Slightly different categories have been used since last report.

Breakdown By Block	No. flats	No. Orders	Total Value	Approx Value per Order	Appox cost per flat
Andrewes House	192	102	£64,388.05	£631.26	£335.35
Ben Jonson	204	179	£80,065.55	£447.29	£392.48
Brandon Mews	26	9	£2,224.80	£247.20	£85.57
Breton House	111	35	£25,060.56	£716.02	£225.77
Bryer Court	56	58	£21,122.57	£364.18	£377.19
Bunyan Court	69	63	£34,842.42	£553.05	£504.96
Cromwell Tower	111	63	£30,040.98	£476.84	£270.64
Defoe House	178	91	£72,084.14	£792.13	£404.97
Frobisher Crescent	69	44	£3,341.67	£75.95	£48.43
Gilbert House	88	92	£63,517.63	£690.41	£721.79
John Trundle Court	133	79	£39,601.79	£501.29	£297.76
Lambert Jones Mews	8	14	£4,701.72	£335.84	£587.72
Lauderdale Tower	117	98	£47,646.58	£486.19	£407.24
Mountjoy House	64	51	£5,911.00	£115.90	£92.36
Seddon House	75	67	£8,154.22	£121.70	£108.72
Shakespeare Tower	116	59	£25,469.52	£431.69	£219.56
Speed House	114	86	£38,071.24	£442.69	£333.96
The Postern	10	10	£28,139.37	£2,813.94	£2,813.94
Thomas More House	165	93	£59,665.42	£641.56	£361.61
Wallside	16	2	£440.00	£220.00	£27.50
Willoughby House	148	170	£59,502.75	£350.02	£402.05
BLOCK TOTAL		1465	£713,991.98	£545.48	£429.50

Included in Service Charge	No. Orders	Total Value
Barbican Estatewide	36	£33,747.57
Garchey	42	£32,416.32
Lauderdale Joint Office	25	£5,219.60
INC TOTAL	103	£71,383.49

Landlord/Other Totals	No. Orders	Total Value
Barbican Rented	31	£13,490.02
Barbican Stores	10	£4,816.32
Insurance	18	£6,646.14
Recharge	5	£953.11
St Giles Church		
Trade Centre	8	£2,430.98
Car Parks	52	£19,503.51
LANDLORD/OTHER TOTAL	124	£47,840.08

Estate Totals Q2 July-Sept 2025-2026			
General		No. Orders	Total Value
To A Specific Address		979	£247,723.87
Block Common Parts		268	£268,486.96
Barbican Estatewide		35	£7,395.11
Garchey		58	£72,605.29
Lauderdale Joint Office		13	£20,503.75
Barbican Rented		19	£33,569.04
Barbican Stores		10	£2,022.43
Insurance		6	£2,411.26
Recharge		9	£2,649.15
St Giles Church			
Trade Centre		3	£418.30
Car Parks		38	£12,025.15
Total Jobs Raised		1438	£669,810.31

Breakdown By Priority Level		No. Orders	Total Value
Damp & Mould		4	£697.64
Priority 1 Emergency		96	£36,482.11
Priority 2 Non Emergency		815	£612,839.57
Priority 3		12	£17,233.65
Priority 4			
Priority X OOH Emergency		6	£2,557.34
Void			
Resident Engineers/Garchey		505	
Total Jobs Raised		1438	£669,810.31

Breakdown By Category		No. Orders	Total Value
Asbestos Data		20	£35,965.00
BE Balcones (not water pen		10	£997.70
BE Carpentry		57	£14,842.65
BE Concrete Repairs		6	£4,854.96
BE Decorating (Not Water Pen)		19	£7,498.17
BE Dilapidations		7	£10,855.77
BE Drains		130	£90,318.81
BE Electrical Repairs		49	£37,057.36
BE Fire Equipment		2	£200.00
BE Frames - Doors & Windows (not Water Pen)		82	£26,638.39
BE Glazing		18	£6,060.97
BE Heating		3	£4,425.00
BE Lifts		28	£109,769.51
BE Lightning Conductors		3	£404.40
BE Locks Repairs/Purchase		65	£16,744.11
BE Metalwork		72	£21,448.30
BE Miscellaneous Works		38	£69,252.92
BE Plumbing		105	£30,643.50
BE Roofs (not Water Pen)		6	£47,210.52
BE Security Works		13	£32,390.55
BE Structural Repairs		3	£15,108.36
BE Tiling & Screeding		5	£4,199.11
BE Underfloor Heating		2	£2,485.00
BE Ventilation		52	£7,749.90
BE Water Penetration		127	£55,185.45
RE/Garchey		505	
Res/Sur/Gar		1	£100.00
Water Supply Works		9	£17,328.90
Windows Replacement		1	£75.00
Total		1438	£669,810.31

Breakdown By Block	No. flats	No. Orders	Total Value	Approx Value per Order	Appox cost per flat
Andrewes House	192	76	£33,501.11	£440.80	£174.48
Ben Jonson	204	181	£79,438.37	£438.89	£389.40
Brandon Mews	26	5	£1,016.25	£203.25	£39.09
Breton House	111	59	£26,506.35	£449.26	£238.80
Bryer Court	56	43	£14,003.39	£325.66	£250.06
Bunyan Court	69	45	£21,112.46	£469.17	£305.98
Cromwell Tower	111	47	£21,766.09	£463.11	£196.09
Defoe House	178	99	£56,976.95	£575.52	£320.10
Frobisher Crescent	69	54	£5,451.31	£100.95	£79.00
Gilbert House	88	83	£37,925.57	£456.93	£430.97
John Trundle Court	133	61	£21,261.38	£348.55	£159.86
Lambert Jones Mews	8	19	£5,604.03	£294.95	£700.50
Lauderdale Tower	117	69	£76,331.37	£1,106.25	£652.40
Mountjoy House	64	58	£7,756.89	£133.74	£121.20
Seddon House	75	62	£19,714.27	£317.97	£262.86
Shakespeare Tower	116	47	£25,502.68	£542.61	£219.85
Speed House	114	52	£21,746.75	£418.21	£190.76
The Postern	10	8	£1,223.91	£152.99	£122.39
Thomas More House	165	66	£21,831.73	£330.78	£132.31
Wallside	16	1	£125.00	£125.00	£7.81
Willoughby House	148	114	£17,414.97	£152.76	£117.67
BLOCK TOTAL		1249	£516,210.83	£373.68	£243.41

Included in Service Charge	No. Orders	Total Value
Barbican Estatewide	35	£7,395.11
Garchey	58	£72,605.29
Lauderdale Joint Office	13	£20,503.75
INC TOTAL	106	£100,504.15

Landlord/Other Totals	No. Orders	Total Value
Barbican Rented	19	33569.04
Barbican Stores	10	2022.43
Insurance	6	2411.26
Recharge	9	2649.15
St Giles Church		
Trade Centre	3	418.3
Car Parks	38	12012.15
LANDLORD/OTHER TOTAL	85	53082.33

Estate Totals Q3 2025-2026			
General		No. Orders	Total Value
To A Specific Address			
Block Common Parts			
Barbican Estatewide			
Garchey			
Lauderdale Joint Office			
Barbican Rented			
Barbican Stores			
Insurance			
Recharge			
St Giles Church			
Trade Centre			
Car Parks			
Total Jobs Raised		1828	877617

Breakdown By Priority Level		No. Orders	Total Value
Priority 0			
Priority 1			
Priority 2			
Priority 3			
Priority 4			
Priority E			
Void			
Resident Engineers/Garchey			

Breakdown By Category		No. Orders	Total Value
Asbestos Management			
Balconies (not WP)			
Carpentry			
Concrete			
Decs not WP			
Dilapidations			
Drains			
Drains (garchey)			
Electrical			
Emergency lighting			
Entryphones			
Fire Equip			
Frames (not WP)			
Glazing			
Heating			
Lakes			
Lifts			
Lightning Conductors			
Locks/Doors			
Metalwork			
Miscellaneous			
Plumbing			
Podium Contract/Routine			
Roofs (not WP)			
Security			
Structural Repairs			
Tiling & Screeding			
Ventilation			
Water Penetration			
Resident / Garchey Engineers			
Metwin (miscoded)			

Breakdown By Block	No. flats	No. Orders	Total Value	Approx Value per Order	Appox cost per flat
Andrewes House	192			#DIV/0!	£0.00
Ben Jonson	204			#DIV/0!	£0.00
Brandon Mews	26			#DIV/0!	£0.00
Breton House	111			#DIV/0!	£0.00
Bryer Court	56			#DIV/0!	£0.00
Bunyan Court	69			#DIV/0!	£0.00
Cromwell Tower	111			#DIV/0!	£0.00
Defoe House	178			#DIV/0!	£0.00
Frobisher Crescent	69			#DIV/0!	£0.00
Gilbert House	88			#DIV/0!	£0.00
John Trundle Court	133			#DIV/0!	£0.00
Lambert Jones Mews	8			#DIV/0!	£0.00
Lauderdale Tower	117			#DIV/0!	£0.00
Mountjoy House	64			#DIV/0!	£0.00
Seddon House	75			#DIV/0!	£0.00
Shakespeare Tower	116			#DIV/0!	£0.00
Speed House	114			#DIV/0!	£0.00
The Postern	10			#DIV/0!	£0.00
Thomas More House	165			#DIV/0!	£0.00
Wallside	16			#DIV/0!	£0.00
Willoughby House	148			#DIV/0!	£0.00
BLOCK TOTAL		0	0	#DIV/0!	£0.00

Included in Service Charge	No. Orders	Total Value
Barbican Estatewide		
Garchey		
Lauderdale Joint Office		
INC TOTAL	0	0

Landlord/Other Totals	No. Orders	Total Value
Barbican Rented		
Barbican Stores		
Insurance		
Recharge		
St Giles Church		
Trade Centre		
Car Parks		
LANDLORD/OTHER TOTAL	0	0

Estate Totals Q4 2025-2026			
General		No. Orders	Total Value
To A Specific Address			
Block Common Parts			
Barbican Estatewide			
Garchey			
Lauderdale Joint Office			
Barbican Rented			
Barbican Stores			
Insurance			
Recharge			
St Giles Church			
Trade Centre			
Car Parks			
Total Jobs Raised		1871	808616.55

Breakdown By Priority Level		No. Orders	Total Value
Priority 0			
Priority 1			
Priority 2			
Priority 3			
Priority 4			
Priority E			
Void			
Resident Engineers/Garchey			

Breakdown By Category		No. Orders	Total Value
Asbestos Management			
Balconies (not WP)			
Carpentry			
Concrete Repairs			
Decorating			
Drains			
Electrical Repairs			
Expansion Joints (not WP)			
Fire Equipment			
Frames (not WP)			
Glazing			
HRA - General*			
Insurance Works			
Lakes			
Lifts			
Locks			
Metalwork			
Miscellaneous Works			
Plumbing			
RE/Garchey			
Res/Sur/Gar			
Roofs (not WP)			
Structrural Repairs			
Tiling and Screeding			
Underfloor Heating			
Vent Cleaning			
Ventilation			
Water Penetration			
Water Supply Works			
Windows Replacement			
(blank)			

Breakdown By Block	No. flats	No. Orders	Total Value	Approx Value per Order	Appox cost per flat
Andrewes House	192			#DIV/0!	£0.00
Ben Jonson	204			#DIV/0!	£0.00
Brandon Mews	26			#DIV/0!	£0.00
Breton House	111			#DIV/0!	£0.00
Bryer Court	56			#DIV/0!	£0.00
Bunyan Court	69			#DIV/0!	£0.00
Cromwell Tower	111			#DIV/0!	£0.00
Defoe House	178			#DIV/0!	£0.00
Frobisher Crescent	69			#DIV/0!	£0.00
Gilbert House	88			#DIV/0!	£0.00
John Trundle Court	133			#DIV/0!	£0.00
Lambert Jones Mews	8			#DIV/0!	£0.00
Lauderdale Tower	117			#DIV/0!	£0.00
Mountjoy House	64			#DIV/0!	£0.00
Seddon House	75			#DIV/0!	£0.00
Shakespeare Tower	116			#DIV/0!	£0.00
Speed House	114			#DIV/0!	£0.00
The Postern	10			#DIV/0!	£0.00
Thomas More House	165			#DIV/0!	£0.00
Wallside	16			#DIV/0!	£0.00
Willoughby House	148			#DIV/0!	£0.00
BLOCK TOTAL		0	0	#DIV/0!	£0.00

Included in Service Charge	No. Orders	Total Value
Barbican Estatewide		
Garchey		
Lauderdale Joint Office		
INC TOTAL	0	0

Landlord/Other Totals	No. Orders	Total Value
Barbican Rented		
Barbican Stores		
Insurance		
Recharge		
St Giles Church		
Trade Centre		
Car Parks		
LANDLORD/OTHER TOTAL	0	0