

Estate Totals Q2 2024-25			
General		No. Orders	Total Value
To A Specific Address		1047	272618
Block Common Parts		488	572508
Barbican Estatewide		44	17333
Garchey		96	30299
Lauderdale Joint Office		16	4449
Barbican Rented		75	24950
Barbican Stores		13	1999
Insurance		41	23458
Recharge		11	1374
St Giles Church		1	84
Trade Centre		3	0
Car Parks		53	14153
Total Jobs Raised		1686	901711.88

Breakdown By Priority Level		No. Orders	Total Value
Priority 0		26	6646
Priority 1		170	86528
Priority 2		138	31924
Priority 3		233	128753
Priority 4		406	645502
Priority E		1	569
Void		4	1791
Resident Engineers/Garchey		708	0

Breakdown By Category		No. Orders	Total Value
Asbestos Management		43	128836
Balconies (not WP)			
Carpentry		75	42459
Concrete		2	267
Decs not WP		8	10357
Dilapidations		18	27256
Drains		114	61391
Drains (garchey)			
Electrical		50	269017
Emergency lighting		11	5925
Entryphones		1	19
Fire Equip		11	18565
Frames (not WP)		18	2888
Glazing		37	23414
Heating		9	7486
Lakes		1	281
Lifts		34	11594
Lightning Conductors			
Locks/Doors		74	11329
Metalwork		83	14405
Miscellaneous			
Plumbing		98	49945
Podium Contract/Routine			
Roofs (not WP)		1	1
Security			
Structural Repairs			
Tiling & Screeding		12	4670
Ventilation		48	7872
Water Penetration		171	171943
Resident / Garchey Engineers		708	
Metwin (miscoded)			

Breakdown By Block	No. flats	No. Orders	Total Value	Approx Value per Order	Appox cost per flat
Andrewes House	192	66	114053	£1,728.08	£594.03
Ben Jonson	204	191	75431	£394.93	£369.76
Brandon Mews	26	10	7454	£745.40	£286.69
Breton House	111	54	25220	£467.04	£227.21
Bryer Court	56	46	19984	£434.43	£356.86
Bunyan Court	69	67	23539	£351.33	£341.14
Cromwell Tower	111	68	39236	£577.00	£353.48
Defoe House	178	83	85713	£1,032.69	£481.53
Frobisher Crescent	69	72	13420	£186.39	£194.49
Gilbert House	88	63	20291	£322.08	£230.58
John Trundle Court	133	62	62607	£1,009.79	£470.73
Lambert Jones Mews	8	5	2614	£522.80	£326.75
Lauderdale Tower	117	80	26977	£337.21	£230.57
Mountjoy House	64	50	15760	£315.20	£246.25
Seddon House	75	67	12453	£185.87	£166.04
Shakespeare Tower	116	73	46211	£633.03	£398.37
Speed House	114	56	46601	£832.16	£408.78
The Postern	10	4	2962	£740.50	£296.20
Thomas More House	165	84	114263	£1,360.27	£692.50
Wallside	16	3	2215	£738.33	£138.44
Willoughby House	148	143	30788	£215.30	£208.03
BLOCK TOTAL		1347	787792	£584.85	£334.21

Included in Service Charge	No. Orders	Total Value
Barbican Estatewide	44	17333
Garchey	96	30299
Lauderdale Joint Office	16	4449
INC TOTAL	156	52081

Landlord/Other Totals	No. Orders	Total Value
Barbican Rented	75	24950
Barbican Stores	13	1999
Insurance	41	23458
Recharge	11	1374
St Giles Church	1	84
Trade Centre	3	0
Car Parks	53	14153
LANDLORD/OTHER TOTAL	197	66018