

Project Name	Total
Highgate Ponds - Mens Bathing Changing Enclosure - EXTERNAL/INTERNAL DECORATIONS	20,000
Highgate Ponds - Mens Bathing Life Buoys - KITCHEN REFURBISHMENT	8,000
Highgate Ponds - Mens Bathing Lifeguards Hut - KITCHEN REFURBISHMENT	4,000
Highgate Ponds - Mens Bathing Pond Toilets - EXTERNAL DECORATIONS	4,000
Highgate Ponds - Mens Bathing Pond Toilets - INTERNAL DECORATIONS	2,000
Highgate Ponds - Mens Bathing Pond Toilets - RAINWATER GOODS REPLACEMENT	5,000
Highgate Ponds - Mens Bathing Pond Toilets - ROOF REPLACEMENT	6,000
Golders Hill Park Area - Staff Yard Complex - DOORS DECORATION (GREENHOUSE)	6,000
Golders Hill Park Area - Staff Yard Complex - EXTERNAL/TIMBER DECORATIONS (BOTHY)	8,000
Golders Hill Park Area - Staff Yard Complex - EXTERNAL DECORATIONS (GARAGE/STORES)	3,000
Golders Hill Park Area - Staff Yard Complex - EXTERNAL DECORATIONS (MAIN OFFICE/STORES)	6,000
Golders Hill Park Area - Staff Yard Complex - EXTERNAL DECORATIONS (WORKSHOPS/STORES)	6,000
Golders Hill Park Area - Staff Yard Complex - FLOORING REPLACEMENT	15,000
Golders Hill Park Area - Staff Yard Complex - INTERNAL DECORATIONS (BOTHY)	8,000
Golders Hill Park Area - Staff Yard Complex - INTERNAL DECORATIONS (MAIN OFFICE/STORES)	6,000
Golders Hill Park Area - Staff Yard Complex - KITCHEN REFURBISHMENT (BOTHY)	12,000
Golders Hill Park Area - Staff Yard Complex - WINDOWS REPLACEMENT	36,000
Golders Hill Park Area - Staff Yard Complex - WINDOWS REPLACEMENT (STORES (5 No.))	6,000
Vale of Health & East Heath Area 5/6 - General - FENCING OVERHAUL/DECORATIONS/REPLACEMENT	30,000
Kenwood (Area 4) - General - FENCING OVERHAUL/REDECORATIONS	0
Parliament Hill Fields - Lido Buildings Complex - CHANGING ROOM REFURBISHMENT (STAFF) (FEMALE)	8,000
Parliament Hill Fields - Lido Buildings Complex - CHANGING ROOM REFURBISHMENT (STAFF) MALE)	8,000
Parliament Hill Fields - Lido Buildings Complex - DECORATIONS (LIDO)	12,000
Parliament Hill Fields - Lido Buildings Complex - EXTERNAL/INTERNAL DECORATIONS	50,000
Parliament Hill Fields - Lido Buildings Complex - FLOORING REPLACEMENT	36,000
Parliament Hill Fields - Lido Buildings Complex - INTERNAL DECORATIONS (LIDO INFO CENTRE)	12,000
Parliament Hill Fields - Lido Buildings Complex - INTERNAL DECORATIONS (STAFF MESS/CHANGING ROOMS)	20,000
Parliament Hill Fields - Lido Buildings Complex - LIFEGUARD CONTROL ROOM OVERHAUL	8,000
Parliament Hill Fields - Lido Buildings Complex - STRUCTURAL REPAIRS (FIRST AID ROOM) (INVESTIGATIVE WORK/	7,000
Parliament Hill Fields - Lido Buildings Complex - Roof Overhaul	22,000
Parliament Hill Fields - Lido Buildings Complex - External Walls Decoration (Café)	4,000
Parliament Hill Fields - Lido Buildings Complex - Windows & Doors and canopy Overhaul (Café)	7,000
Parliament Hill Fields - Lido Buildings Complex - Rainwater Goods Replacement	2,000
Parliament Hill Fields - Lido Buildings Complex - External Drainage Overhaul (Café)	2,000
Parliament Hill Fields - Lido Buildings Complex - Internal Decoration & Services (Café)	23,000
Hampstead Heath - General/Infrastructure - GENERAL STRUCTURAL INSPECTIONS	10,000
Hampstead Heath - General/Infrastructure - SURVEY TO GH LILY POND, MINOR REPAIRS/DREDGING	55,000
Hampstead Heath - General/Infrastructure - TEST OF ALL INLET/OUT PIPES & VALVES (PONDS)	26,000
Hampstead Heath - General/Infrastructure - MAIN WATER SUPPLY PIPEWORK REPLACEMENT	75,000
Hampstead Heath - General/Infrastructure - OVERHAUL OF ALL BANDSTANDS/SHELTERS	55,000
Parliament Hill Fields (Area 1) - General - PATH RESURFACING	90,000
Parliament Hill Fields - Bowring Green Ladies Pavilion - EXTERNAL DECORATIONS	3,000
Parliament Hill Fields - Bowring Green Ladies Pavilion - FLOORING REPLACEMENT	3,000
Parliament Hill Fields - Bowring Green Ladies Pavilion - INTERNAL DECORATIONS	3,000
Parliament Hill Fields - Bowring Green Ladies Pavilion - ROOF REPLACEMENT	12,000
Parliament Hill Fields - Bowring Green Ladies Pavilion - TOILET REFURBISHMENT	3,000
Parliament Hill Fields - Bowring Green Mens Pavilion - EXTERNAL DECORATIONS	4,000
Parliament Hill Fields - Bowring Green Mens Pavilion - FLOORING REPLACEMENT	9,000
Parliament Hill Fields - Bowring Green Mens Pavilion - INTERNAL DECORATIONS	12,000
Parliament Hill Fields - Bowring Green Mens Pavilion - KITCHEN REFURBISHMENT	8,000
Parliament Hill Fields - Bowring Green Mens Pavilion - PAVING OVERHAUL	5,000
Parliament Hill Fields - Bowring Green Mens Pavilion - ROOF REPLACEMENT	4,000
Parliament Hill Fields - Bowring Green Mens Pavilion - TOILET REFURBISHMENT	5,000
Parliament Hill Fields - Lido Buildings Complex - POOL LIFT REPLACEMENT (MANUAL LIFTING GEAR)	9,000
Parliament Hill Fields - Lido Buildings Complex - FIRE ALARM REPLACEMENT (LIDO INFO CENTRE)	55,000
EN - Parliament Hill Fields - Lido Buildings Complex - LANDLORDS LIGHTING & POWER REWIRE	180,000
Parliament Hill Fields - Lido Buildings Complex - ROLLER SHUTTER REPLACEMENT (8 No.)	25,000
Parliament Hill Fields - Lido Buildings Complex - SECURITY ALARM REPLACEMENT	20,000
Parliament Hill Fields - Traditional Playground Building - PADDLING POOL RESURFACE	96,000
Parliament Hill Fields - Traditional Playground Building - WINDOWS OVERHAUL	8,000
Parliament Hill Fields - Athletic's Track Pavilion Complex - EXTERNAL DECORATIONS	9,000
Parliament Hill Fields - Athletic's Track Pavilion Complex - FIRST AID HUT FLOORING REPLACEMENT	4,000
Parliament Hill Fields - Athletic's Track Pavilion Complex - FLOORING REPLACEMENT	9,000
Parliament Hill Fields - Athletic's Track Pavilion Complex - INTERNAL DECORATIONS	12,000
Parliament Hill Fields - Athletic's Track Pavilion Complex - INTERNAL DECORATIONS (PA ROOM)	3,000
Parliament Hill Fields - Athletic's Track Pavilion Complex - KITCHEN REFURBISHMENT	6,000
Parliament Hill Fields - Athletic's Track Pavilion Complex - PAVILION BUILDING INTERNAL REFURBISHMENT/OVER	5,000
Parliament Hill Fields - Athletic's Track Pavilion Complex - RAINWATER GOODS REPLACEMENT (WHOLE COMPLEX	4,000
Parliament Hill Fields - Athletic's Track Pavilion Complex - STORES EXTERNAL DECORATIONS	2,000
Parliament Hill Fields - Athletic's Track Pavilion Complex - STORES ROOF REPLACEMENT	8,000
Parliament Hill Fields - Athletic's Track Pavilion Complex - TOILET REFURBISHMENT (MENS TOILETS)	25,000
Parliament Hill Fields - Athletic's Track Pavilion Complex - WALLS/CEILINGS/FLOORS REFURBISHMENT	55,000
Parliament Hill Fields - Athletic's Track Pavilion Complex - WINDOWS/DOOR OVERHAUL (REMAINING BUILDINGS)	4,000
Parliament Hill Fields - Athletic's Track Pavilion Complex - YARD RESURFACING	8,000
Parliament Hill Fields - Football Changing Rooms & RSPB Project Centre "The Hive" - EXTERNAL DECORATIONS	5,000
Parliament Hill Fields - Football Changing Rooms & RSPB Project Centre "The Hive" - INTERNAL DECORATIONS	9,000
Hampstead Ponds (Area 3) - General - SURVEY - GENERAL	4,000
Kenwood - Constabulary Building - FLOORING REPLACEMENT	2,000
Kenwood - Kenwood Yard - DRAINAGE OVERHAUL	50,000
Kenwood - Ladies Bathing Pond Building - POOL LIFT REPLACEMENT	12,000

Vale of Health and East Heath - Whitestone Pond - ALGAE REMOVAL (DOFF SYSTEM CLEAN)	9,000
West Heath Area 7 - General - SURVEY - DRAINAGE	18,000
Golders Hill Park Area 8 - General - DRAINAGE OVERHAUL	54,000
Golders Hill Park Area 8 - General - PUMPS/PIPE REPLACEMENT (GOLDERS HILL WATER GARDEN)	6,000
	<u>1,510,000</u>