

CWP 2026/27 Projects**Appendix 3**

Project Name	Total
Queens Park-Cafeteria & Park Office-Internal Decorations (Café)	21,000
Queens Park-Cafeteria & Park Office-M&E and Electrical (Café)	39,000
EN - Queens Park-Cafeteria & Park Office-BOILER REPLACEMENT	12,000
Queens Park-Cafeteria & Park Office-RADIATORS REPLACEMENT (INC RADIATORS AND PIPEWORK)	6,000
Queens Park-Cafeteria & Park Office-EXTERNAL DECORATIONS (INC SCAFFOLDING)	12,000
Queens Park-Cafeteria & Park Office-External -Area (Café)	15,000
Queens Park-Cafeteria & Park Office-INTERNAL DECORATIONS (PARK OFFICE)	6,000
Queens Park-Cafeteria & Park Office-KITCHEN REFURBISHMENT	6,000
Queens Park-Cafeteria & Park Office-ROOF REPLACEMENT ((FLAT) (FELT))	20,000
Queens Park-Cafeteria & Park Office-WINDOWS REPLACEMENT	36,000
EN - Queens Park-Toilet Block-EMERGENCY LIGHTING REPLACEMENT	3,000
EN - Queens Park-Toilet Block-LUMINAIRES REPLACEMENT	3,000
Queens Park-Toilet Block-WATER HEATER REPLACEMENT	3,000
Queens Park-Bandstand, Queens Park-DECORATIONS	12,000
Highgate Wood (Area 10)-GATES DECORATION	4,000
Highgate Wood (Area 10)-LODGE GARDEN PAVING REPLACEMENT	20,000
Highgate Wood-The Pavilion-EXTERNAL DECORATIONS	14,000
Highgate Wood-Equipment Store, Highgate Wood-EXTERNAL DECORATIONS	5,000
Highgate Wood-Toilet Block, Incl. Mess Room-EXTERNAL DECORATIONS (INC. TIMBER TREATMENT)	9,000
Highgate Wood-Toilet Block, Incl. Mess Room-INTERNAL DECORATIONS	6,000
Highgate Wood-Toilet Block, Incl. Mess Room-TOILET REFURBISHMENT	55,000
Highgate Wood-The Lodge-EXTERNAL DECORATIONS	3,000
Highgate Wood-The Lodge-KITCHEN REFURBISHMENT	8,000
Highgate Wood-The Lodge-ROOF RECOVERING REPLACEMENT (GARAGE)	12,000
Highgate Wood-The Lodge-ROOF REPLACEMENT ((FLAT) (FELT))	3,000
Highgate Wood-The Lodge-ROOF REPLACEMENT ((MAIN) (TILED))	36,000
Highgate Wood-The Lodge-WINDOWS REPLACEMENT	20,000
Highgate Wood-Fuel Store-EXTERNAL DECORATIONS	3,000
Highgate Wood-Playground Shelter-TIMBER TREATMENT	2,000
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