

APPENDIX 1 – HAMPSTEAD HEATH, HIGHGATE WOOD AND QUEEN’S PARK

The proposed charges operate from 1 April 2015, all charges include VAT at 20%

| FACILITY | Charges approved 1/4/13 (£) | Charges approved 1/4/14 (£) +2.6% | Proposed Charges from 1/4/15 (£) +2.4% |
|---|-----------------------------------|--|---|
| ATHLETICS TRACK | | | |
| ● Meetings Monday - Friday (except bank holidays) | 87.50 | 90.00 | 93.00 |
| ● Meetings Peak Times | 123.50 | 126.50 | 130.00 |
| ● Schools Use - standard session charge | 51.50 | 53.00 | 55.00 |
| ● Corporate events | 290.00 | 300.00 | *1 |
| ● Individual Ticket - Adults | 3.00 | 3.00 | 3.50 |
| ● Individual ticket - Concessionary Rate | 1.50 | 1.50 | 1.50 |
| ● Season Ticket - Adults | 60.00 | 60.00 | 62.00 |
| ● Season Ticket - Concessionary Rate | 30.00 | 30.00 | 31.00 |
| BOWLS *2 | | | |
| CROQUET (GOLDERS HILL) | | | |
| ● Hourly charge (members of HHCC) for lawn | 4.00 | 4.00 | 4.50 |
| ● Hourly charge (non members) for lawn | 7.50 | 7.50 | 8.00 |
| CRICKET | | | |
| ● Reserved match pitch (prepared and marked) | 73.00 | 75.00 | 77.00 |
| ● Reserved match pitch Parliament Hill weekends (prepared and marked) | 92.50 | 95.00 | 98.00 |
| ● Junior pitch (prepared and marked) | 44.00 | 45.00 | 46.00 |
| ● Cricket nets (per hour) | 6.50 | 6.50 | 7.00 |
| ● Private changing room with hot water (Keys - deposit or charge for loss) | 41.00 (25.00) | 42.00 (25.00) | 43.00 (25.00) |
| FOOTBALL AND RUGBY | | | |
| ● Reserved match pitch Adult (with goal posts) | 68.00 | 70.00 | 72.00 |
| ● Reserved match pitch Junior (with goal posts) | 43.00 | 44.00 | 45.00 |
| ● Hire of goal nets | 14.00 | 14.50 | 15.00 |
| ● Private changing room with hot water (Keys - deposit or charge for loss) | 41.00 (25.00) | 42.00 (25.00) | 43.00 (25.00) |
| <i>Schools Use - standard session charge</i> | 39.00 | 40.00 | 41.00 |
| ● Charge for damaged nets | 37.50 | 38.50 | Cost + admin fee |
| BASEBALL/ SOFTBALL/ ROUNDERS/ VOLLEYBALL | | | |
| ● Reserved Pitch | 48.50 | 50.00 | 52.00 |

| FACILITY | Charges approved 1/4/13 (£) | Charges approved 1/4/14 (£) +2.6% | Proposed Charges from 1/4/15 (£) +2.4% |
|---|-----------------------------------|--|---|
| PENTANQUE | | | |
| ● Hourly charge/rink | 2.50 | 2.50 | 3.00 |
| ● (Returnable) Deposit for Boules hire | 12.00 | 12.50 | 20.00 |
| PITCH & PUTT (Queen's Park) | | | |
| ● One Round Adult | 4.50 | 4.50 | 5.50⁺¹ |
| ● One Round Concessionary rate | 2.50 | 2.50 | 2.50 |
| PUTTING (Golders Hill Park) | | | |
| ● One Round Adult | 3.00 | 3.00 | 3.00 |
| ● One Round Concessionary rate | 1.50 | 1.50 | 1.50 |
| ● Lost or damaged putter | 25.00 | 25.50 | Cost + admin fee |
| ● Lost ball | 5.00 | 5.00 | Cost + admin fee |
| SWIMMING | | | |
| <i>Lido</i> | | | |
| ● Early Morning / Winter - Adult | 2.00 | 2.00 | 2.50 |
| ● Early Morning / Winter - Concessionary | 1.00 | 1.00 | 1.50 |
| ● Evening - Adult | 2.50 | 2.50 | 2.50 |
| ● Evening - Concessionary | 1.50 | 1.50 | 1.50 |
| ● Day Ticket - Adults | 5.50 | 5.50 | 6.00 |
| ● Day Ticket - Concessionary | 3.50 | 3.50 | 4.00 |
| ● Day family ticket (up to 2 adults & 2 children) | 14.50 | 14.50 | 15.00 |
| ● Day adult and child ticket | 7.50 | 7.50 | 8.00 |
| ● Book of tickets (10 for the price of 9) - Adult | 49.50 | 49.50 | 54.00 |
| ● Book of tickets (10 for the price of 9) -Concessionary | 31.50 | 31.50 | 36.00 |
| ● Lido Monthly Ticket - Adult | 40.00 | 41.00 | 42.00 |
| ● Lido Monthly Ticket- Concessionary | 20.00 | 20.50 | 21.00 |
| ● Lido 12 Month Season Ticket - Adult | 144.00 | 147.50 | 152.00 |
| ● Lido 12 Month Season Ticket - Concessionary | 92.50 | 95.00 | 98.00 |
| ● Lido 6 Month Season Ticket - Adult | 113.00 | 116.00 | 120.00 |
| ● Lido 6 Month Season Ticket - Concessionary | 56.50 | 58.00 | 60.00 |
| ● All Swimming Facilities 12 Month Season Ticket - Adult | 185.00 | 190.00 | 195.00 |
| ● All Swimming Facilities 12 Month Season Ticket - Concessionary | 103.00 | 105.50 | 108.00 |
| ● All Swimming Facilities 6 Month Season Ticket - Adult | 113.00 | 116.00 | 140.00 |
| ● All Swimming Facilities 6 Month Season Ticket - Concessionary | 56.50 | 58.00 | 70.00 |

| FACILITY | Charges approved 1/4/13 (£) | Charges approved 1/4/14 (£) +2.6% | Proposed Charges from 1/4/15 (£) +2.4% |
|---|-----------------------------------|--|---|
| <i>Natural Ponds</i> | | | |
| • Day Ticket: Highgate: Men's, Kenwood Ladies', Hampstead Mixed - Adult | 2.00 | 2.00 | 2.00 |
| • Day Ticket: Highgate: Men's, Kenwood Ladies', Hampstead Mixed - Concessionary | 1.00 | 1.00 | 1.00 |
| • Ponds 12 Month Season Ticket – Adult | 118.50 | 121.50 | 125.00 |
| • Ponds 12 Month Season Ticket – Concessionary | 62.00 | 63.50 | 66.00 |
| • Ponds 6 Month Season Ticket – Adult | 62.00 | 63.50 | 66.00 |
| • Ponds 6 Month Season Ticket –Concessionary | 31.00 | 32.00 | 33.00 |
| TENNIS | | | |
| • Annual registration fee | 15.00 | 15.50 | 16.00 |
| • Adult Hourly Charge - hard or grass court (per hour) | 6.50 | 6.50 | 7.00 |
| • Concessionary Rates - hard or grass court (per hour) | 3.50 | 3.50 | 4.00 |
| SPORTS COACHING | | | |
| <i>Tennis Coaching and Development</i> | | | |
| Adult Beginners/improvers | | | |
| • 5 weekly 1 hour lessons | 46.00 | 47.00 | 48.00 |
| • 5 weekly 1 1/2 hour lessons | 67.00 | 68.50 | 72.00 |
| • 5 weekly 2 hour lessons | 87.50 | 90.00 | 96.00 |
| Children Beginners/improvers | | | |
| • 5 weekly 1 hour lessons | 37.00 | 38.00 | 39.00 |
| <i>Children's Football Coaching</i> (Queen's Park and Highgate Wood) | | | |
| • 5 weekly 2 hour lessons | 46.00 | 47.00 | 48.00 |
| CAR PARKING | | | |
| • Up to 2 hours | 2.50 | 2.50 | 3.00 |
| • Up to 4 hours | 5.00 | 5.00 | 6.00 |
| • Additional hours or part hours above 4 hours | 4.50 | 4.50 | 5.00 |

+1 Adult prices have been benchmarked against Gunnersbury 9 hole pitch and putt course.

*1 Corporate Event prices will be worked up on a case by case basis.

*2 The Bowls facility is now leased to the Parliament Hill Bowling Club supported by the Hampstead Heath Croquet Club who set their own fees for Members.

| WEDDINGS & CIVIL CEREMONIES | Soft opening charges 2014 (£) | Pilot year charges 2015 (£) | Proposed charges from 1/1/16 (£) |
|--|-------------------------------|-----------------------------|---|
| <i>Hill Garden shelter</i> | | | |
| ● Monday - Thursday | 1,250.00 | 1,800.00 | 2,000.00 |
| ● Friday | 1,250.00 | 2,100.00 | 2,400.00 |
| ● Weekends | 1,250.00 | 2,400.00 | 2,800.00 |
| <i>Pergola</i> | | | |
| ● Monday - Thursday | 1,000.00 | 1,500.00 | 1,800.00 |
| ● Friday | 1,000.00 | 1,620.00 | 2,000.00 |
| ● Weekends | 1,000.00 | 1,800.00 | 2,200.00 |

| EDUCATION & PLAY CHARGES | Charges from 1/9/14* ³ (£) | Proposed charges from 1/4/15⁺² (£) |
|--|---------------------------------------|--|
| EDUCATION CENTRE | | |
| <i>Standard 2 hour session</i> | | |
| ● State Schools - up to 30 children | 90.00 | 99.00 |
| ● State Schools- incremental prices above 30 children. Fixed price for up to 15 additional students | 45.00 | 49.50 |
| ● Independent Schools - up to 30 children | 120.00 | 129.00 |
| ● Independent Schools - incremental prices above 30 children. Fixed price for up to 15 additional students | 60.00 | 65.00 |
| ADVENTURE PLAYGROUND | | |
| <i>Full day play and education session</i> | | |
| ● State Schools - up to 30 children | 120.00 | 132.00 |
| ● State Schools- incremental prices above 30 children. Fixed price for up to 15 additional students | 60.00 | 66.00 |
| ● Independent Schools - up to 30 children | 150.00 | 172.00 |
| ● Independent Schools - incremental prices above 30 children. Fixed price for up to 15 additional students | 75.00 | 86.00 |
| ORGANISED PLAY SESSION | | |
| <i>Standard 2 hour session</i> | | |
| ● State Schools - up to 30 children | 60.00 | 66.00 |
| ● State Schools- incremental prices above 30 children. Fixed price for up to 15 additional students | 30.00 | 33.00 |
| ● Independent Schools - up to 30 children | 60.00 | 86.00 |
| ● Independent Schools - incremental prices above 30 children. Fixed price for up to 15 additional students | 30.00 | 43.00 |

*3 The Hampstead Heath, Highgate Wood and Queen's Park Committee agreed the new pricing structure at their meeting on 15 September 2014. Education and Play charges will now be priced 'per session' rather than 'per child'.

+2 Following a bench marking exercise, State School charges have been increased by 10%. A 30% uplift has been applied for Independent Schools to establish a consistent charging ratio. Charges for more than £50 have been rounded up to the nearest pound.