

Additional Works Programme 2016-17

	Committee	Property	Location	Description	2016 / 17
	Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood (Area 10)	General	CORPORATE SIGNS/DECORATION OVERHAUL	500
	Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood (Area 10)	General	FENCING REPLACEMENT/DECORATION	5,000
	Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	Sewage Pumping Station	PUMP/TANK REPLACEMENT	20,000
	Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	Toilet Block	INTERNAL DECORATIONS	3,000
	Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	Toilet Block	SEWAGE PUMP/TANK REPLACEMENT	12,000
	Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	Toilet Block	TOILET REFURBISHMENT	8,000
	Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	Toilet Block	LUMINAIRES REPLACEMENT	400
	Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	The Lodge	RADIATORS REPLACEMENT	6,000
	Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	1 Coronation Cottage	BATHROOM REFURISHMENT	5,000
	Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	1 Coronation Cottage	KITCHEN REFURBISHMENT	8,000
	Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	2 Coronation Cottage	BATHROOM REFURBISHMENT	5,000

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	Hampstead Heath, Highgate Wood and Queens Park	Queens Park (Area 11)	General	FENCING DECORATION	1,000
	Hampstead Heath, Highgate Wood and Queens Park	Queens Park (Area 11)	General	TENNIS COURTS - RECOAT & OVERHAUL TO 4	10,000
	Hampstead Heath, Highgate Wood and Queens Park	Queens Park (Area 11)	General	TENNIS COURTS - RECOAT & OVERHAUL TO 6	16,000
	Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Cafeteria & Park Office	DISABLED TOILETS REFURBISHMENT (2 No.) (PUBLIC TOILETS)	4,000
	Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Cafeteria & Park Office	CCTV REPLACEMENT (PARK OFFICE)	10,000
	Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Cafeteria & Park Office	SECURITY ALARM REPLACEMENT (PARK OFFICE0	4,000
	Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Cafeteria & Park Office	RADIATORS REPLACEMENT	3,000
	Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Mess Room and Stores	YARD RESURFACING	15,000
	Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Mess Room and Stores	DOOR ENTRY REPLACEMENT	3,000
	Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Mess Room and Stores	ELECTRIC GATES REPLACEMENT	7,000
	Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Bandstand, Queens Park	DECORATIONS	6,000

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	Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	General/Infrastructure	FOOTPATH OVERHAUL (PELLINGS)	25,000
	Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	General/Infrastructure	MAIN WATER SUPPLY PIPEWORK REPLACEMENT	12,000
	Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	General/Infrastructure	SURVEY/OVERHAUL OF BANDSTANDS/SHELTERS	30,000
	Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	General/Infrastructure	STATUE OVERHAUL/CLEANING	4,600
	Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	Heathfield House Complex	INTERNAL DECORATIONS	5,000
	Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	Heathfield House Complex	FIRE ALARM REPLACEMENT	18,000
	Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	434 A-D Archway Road	FLOORING REPLACEMENT (COMMON PARTS)	10,000
	Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	434 A-D Archway Road	KITCHEN REFURBISHMENT (4 No. FLATS)	24,000
	Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	436 A-D Archway Road	FLOORING REPLACEMENT (COMMON PARTS)	10,000
	Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	436 A-D Archway Road	KITCHEN REFURBISHMENT (4 No. FLATS)	24,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields (Area 1)	General	FENCING OVERHAUL/DECORATIONS	15,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields (Area 1)	General	PATH RESURFACING	50,000

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	Committee	Property	Location	Description	2016 / 17
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Staff Yard Building Complex	KITCHEN REFURBISHMENT (STAFF BOTHY)	8,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Staff Yard Building Complex	SHOWER REFURBISHMENT (STAFF BOTHY & OFFICES)	5,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Staff Yard Building Complex	WINDOWS/DOOR PANEL SHUTTERS REPLACEMENT (OFFICE)	3,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	The Lodge	WINDOWS REPLACEMENT	10,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Meadow Lodge	BATHROOM REFURBISHMENT	8,500
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Tennis Courts and 3 Shelters	TENNIS COURTS 1-4 - FLOOR SURFACE REPAINT	5,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Tennis Courts and 3 Shelters	TENNIS COURTS 1-4 - RESURFACING	100,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Cafeteria	PAVING RESURFACING	5,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Cafeteria	SECURITY ALARM REPLACEMENT	2,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Lido Buildings Complex	BRICKWORK REPOINTING (FEMALE STAFF TOILETS)	4,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Lido Buildings Complex	DECORATIONS (LIDO)	14,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Lido Buildings Complex	HEATING DISTRIBUTION REPLACEMENT	6,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Lido Buildings Complex	POOL WATER SYSTEM REPLACEMENT	8,000

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	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	One O'Clock Club Building	INTERNAL DECORATIONS	5,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Adventure Playground Building	PADDLING POOL PAINT	50,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Athletic's Track Pavillion Complex	ATHLETICS TRACK - SURFACING TO TRACK REPLACEMENT	250,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Athletic's Track Pavillion Complex	STORES EXTERNAL DECORATIONS	800
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Athletic's Track Pavillion Complex	RUNNING TRACK COLUMNS RELAMP	12,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Playground Staff Toilet and Shelter	EXTERNAL DECORATIONS	1,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Playground Staff Toilet and Shelter	INTERNAL DECORATIONS	1,000
	Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Playground Staff Toilet and Shelter	KITCHEN REFURBISHMENT	2,000
	Hampstead Heath, Highgate Wood and Queen's Park	Highgate Ponds (Area 2)	General	FENCING OVERHAUL/DECORATIONS	22,000
	Hampstead Heath, Highgate Wood and Queen's Park	Kenwood	Bothy Building	KITCHEN REFURBISHMENT	8,000
	Hampstead Heath, Highgate Wood and Queen's Park	Kenwood	Bothy Building	ROOF LEAD WORK	2,000
	Hampstead Heath, Highgate Wood and Queen's Park	Kenwood	Bothy Building	ROOF REPLACEMENT	25,000

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	Hampstead Heath, Highgate Wood and Queen's Park	Kenwood	Bothy Building	SHOWER REFURBISHMENT	3,000
	Hampstead Heath, Highgate Wood and Queen's Park	Kenwood	Bothy Building	TOILET REFURBISHMENT	3,000
	Hampstead Heath, Highgate Wood and Queen's Park	Kenwood	Bothy Building	SECURITY ALARM REPLACEMENT	2,000
	Hampstead Heath, Highgate Wood and Queen's Park	Kenwood	Constabulary Building	INTERNAL DECORATIONS	2,000
	Hampstead Heath, Highgate Wood and Queen's Park	Kenwood	Open Shed and Garage Block	ROOF REPLACEMENT (CORRUGATED STEEL SHEET)	10,000
	Hampstead Heath, Highgate Wood and Queen's Park	Kenwood	South Wood Shelter	EXTERNAL DECORATIONS	500
	Hampstead Heath, Highgate Wood and Queen's Park	Vale of Heath and East Heath	Public Toilets	INTERNAL DECORATIONS	5,000
	Hampstead Heath, Highgate Wood and Queen's Park	West Heath	Pergola Shelter and Store	PERGOLA - MAJOR REPAIRS (REPLACE OAK OF SECTION 2)	100,000
	Hampstead Heath, Highgate Wood and Queen's Park	West Heath	Pergola Shelter and Store	PERGOLA - SURVEY OF SECTION 2 STONEMWORK	20,000
	Hampstead Heath, Highgate Wood and Queen's Park	West Heath	Pergola Shelter and Store	PERGOLA - REPARATIVE WORK ON CRACKS IN JOINTS	4,000
	Hampstead Heath, Highgate Wood and Queen's Park	West Heath	Pergola Shelter and Store	PERGOLA - REPARATIVE WORK ON CRACKS IN STONES	4,000
	Hampstead Heath, Highgate Wood and Queen's Park	West Heath	Bothy (was known as Keeper's Hut) and Hill Garden Area	EXTERNAL DECORATIONS	750

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	Hampstead Heath, Highgate Wood and Queen's Park	West Heath	Bothy (was known as Keeper's Hut) and Hill Garden Area	KITCHEN REFURBISHMENT	3,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area 8	General	SURFACE WATER DRAIN REPLACEMENT AND REMEDIAL WORK	50,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area 8	General	WATER MAINS REPLACEMENT	10,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	INTAKE SWITCHGEAR (STAFF OFFICE)	5,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	FIRE ALARM REPLACEMENT (STAFF OFFICE)	7,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	SECURITY ALARM REPLACEMENT (STAFF BOTHY)	2,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	LIGHTING (INCL EMERGENCY LIGHTING) REPLACEMENT (STAFF BOTHY)	7,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	LIGHTING (INCL EMERGENCY LIGHTING) REPLACEMENT (GREENHOUSE)	2,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	EXTERNAL LIGHTING REPLACEMENT	4,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	LIGHTING (INCL EMERGENCY LIGHTING) REPLACEMENT (STAFF OFFICE)	5,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	SECURITY ALARM REPLACEMENT (STAFF OFFICE)	2,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	BOILERS REPLACEMENT ((4 No.) HEATING & HOT WATER)	24,000

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	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	HEATING COILS REPLACEMENT (GREENHOUSE)	24,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	HEATING CONTROLS & VALVES REPLACEMENT (GREENHOUSE)	6,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	PIPEWORK REPLACEMENT (GENERAL)	5,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	RADIATORS REPLACEMENT	6,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	SPACE HEATERS REPLACEMENT ((2 No.) (REZNORS POLY TUNNEL))	8,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	1 & 2 Golders Hill Houses	BRICKWORK REPOINTING	2,500
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	1 & 2 Golders Hill Houses	EXTERNAL DECORATIONS	4,500
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	Cafeteria and Public Toilets	EXTERNAL DECORATIONS	6,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	Cafeteria and Public Toilets	REFURBISHMENT (TOILETS)	30,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	Zoo Shelter and Toilets	FOUL WATER PUMPS AND DRAIN RUN REPLACEMENT	20,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	Tennis Booking Hut and Shelter	LIGHTING REPLACEMENT	1,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	Bandstand	STRUCTURE DECORATIONS	3,000
	Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	Flamingo Pond Shelter	POND RELINING	10,000

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	Committee	Property	Location	Description	2016 / 17
	Hampstead Heath, Highgate Wood and Queen's Park	Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	SHOWER/TOILET REFURBISHMENT (CHANGING ROOMS)	60,000
	Hampstead Heath, Highgate Wood and Queen's Park	Sandy Heath and Heath Extension	Public Toilets and Store	TOILET REFURBISHMENT	10,000
	Hampstead Heath, Highgate Wood and Queen's Park	Sandy Heath and Heath Extension	Public Toilets and Store	WINDOWS REPLACEMENT	8,000
				Total	1,416,050