

## Appendix 5: Estimated Cost to Complete Detail Design

<b>16800048 - Bloomberg Development - s278 Highway Changes</b>			
<b>Description</b>	<b>Approved Budget (£)</b>	<b>Revised Budget (£)</b>	<b>Increase (£) *</b>
PreEv ENV Staff Costs	23,000	108,000	85,000
PreEv P&T Staff Costs	149,000	224,000	75,000
PreEv P&T Fees**	76,700	266,700	190,000
PreEv Hospitality	1,300	3,300	2,000
PreEv Risk Allowance***	-	100,000	100,000
<b>TOTAL</b>	<b>250,000</b>	<b>702,000</b>	<b>452,000</b>

\* Funded from the Bloomberg Section 278 deposit.

\*\* Radar survey, C2 & C3 utility surveys, basement survey, TfL traffic signals, trial holes / trenches, archaeological watching briefs.

\*\*\* Risk allowance to manage impact of utilities on the project programme.