

## APPENDIX 1 – HAMPSTEAD HEATH, HIGHGATE WOOD AND QUEEN’S PARK

The proposed charges operate from 1 April 2016, all charges include VAT at 20%, except where stated.

<b>SPORTS FACILITIES</b>	Charges approved 1/4/14 (£) +2.6%	Charges approved 1/4/15 (£) +2.4%	<b>Proposed Charges for 1/4/16 (£)</b>
<b>ATHLETICS TRACK</b>			
● Meetings Monday - Friday (except bank holidays)	90.00	93.00	<b>120.00<sup>(*1)</sup></b>
● Meetings Peak Times	126.50	130.00	<b>150.00<sup>(*2)</sup></b>
● Schools Use - standard session charge	53.00	55.00	<b>72.00<sup>(*3)</sup></b>
● Corporate events	300.00	(*4)	(*4)
● Individual Ticket - Adults	3.00	3.50	<b>3.50</b>
● Individual ticket - Concessionary Rate	1.50	1.50	<b>2.10<sup>(*3)</sup></b>
● Season Ticket - Adults	60.00	62.00	<b>72.00<sup>(*5)</sup></b>
● Season Ticket - Concessionary Rate	30.00	31.00	<b>42.00<sup>(*3)</sup></b>
<b>BOWLS</b>		3.50	<b>3.50<sup>(+1)</sup></b>
<b>CROQUET (GOLDERS HILL)</b>			
● Hourly charge (members of HHCC) for lawn	4.00	4.50	<b>4.50<sup>(+1)</sup></b>
● Hourly charge (non members) for lawn	7.50	8.00	<b>8.00<sup>(+1)</sup></b>
<b>CRICKET</b>			
● Reserved match pitch (prepared and marked)	75.00	77.00	<b>90.00<sup>(*5)</sup></b>
● Reserved match pitch Parliament Hill weekends (prepared and marked)	95.00	98.00	<b>98.00</b>
● Junior pitch (prepared and marked)	45.00	46.00	<b>54.00<sup>(*3)</sup></b>
● Cricket nets (per hour)	6.50	7.00	<b>7.00</b>
● Private changing room with hot water (Keys - deposit or charge for loss)	42.00 (25.00)	43.00 (25.00)	<b>43.00 (25.00)</b>
<b>FOOTBALL AND RUGBY</b>			
● Reserved match pitch Adult (with goal posts)	70.00	72.00	<b>85.00<sup>(*5)</sup></b>
● Reserved match pitch Junior (with goal posts)	44.00	45.00	<b>51.00<sup>(*3)</sup></b>
● Hire of goal nets	14.50	15.00	<b>15.00</b>
● Private changing room with hot water (Keys - deposit or charge for loss)	42.00 (25.00)	43.00 (25.00)	<b>43.00 (25.00)</b>
<i>Schools Use - standard session charge</i>	40.00	41.00	<b>51.00<sup>(*3)</sup></b>
● Charge for damaged nets	38.50	Cost + admin fee	<b>Cost + 20% admin fee</b>
<b>BASEBALL/ SOFTBALL/ ROUNDERS/</b>			

<b>SPORTS FACILITIES</b>	Charges approved 1/4/14 (£) +2.6%	Charges approved 1/4/15 (£) +2.4%	<b>Proposed Charges for 1/4/16 (£)</b>
<b><del>VOLLEYBALL</del></b>			
● Reserved Pitch	50.00	52.00	<b>52.00<sup>(*6)</sup></b>
<b><del>PENTANQUE</del></b>			
● Hourly charge/rink	2.50	3.00	<b>3.00</b>
● (Returnable) Deposit for Boules hire	12.50	20.00	<b>20.00</b>
<b><del>PITCH &amp; PUTT (Queen's Park)</del></b>			
● One Round Adult	4.50	5.50	<b>5.50</b>
● One Round Concessionary rate	2.50	2.50	<b>3.30<sup>(*3)</sup></b>
<b><del>PUTTING (Golders Hill Park)</del></b>			
● One Round Adult	3.00	3.00	<b>3.00</b>
● One Round Concessionary rate	1.50	1.50	<b>1.80<sup>(*3)</sup></b>
● Lost or damaged putter	25.50	Cost + admin fee	<b>Cost + 20% admin fee</b>
● Lost ball	5.00	Cost + admin fee	<b>Cost + 20% admin fee</b>
<b><del>SWIMMING</del></b>			
<b><del>Lido</del></b>			
● Early Morning / Winter - Adult	2.00	2.50	<b>3.50<sup>(*5)</sup></b>
● Early Morning / Winter - Concessionary	1.00	1.50	<b>2.10<sup>(*3)</sup></b>
● Evening - Adult	2.50	2.50	<b>3.50<sup>(*5)</sup></b>
● Evening - Concessionary	1.50	1.50	<b>2.10<sup>(*3)</sup></b>
● Day Ticket - Adults	5.50	6.00	<b>6.60<sup>(*5)</sup></b>
● Day Ticket - Concessionary	3.50	4.00	<b>4.00<sup>(*3)</sup></b>
● Day family ticket (up to 2 adults & 2 children)	14.50	15.00	<b>17.20<sup>(*5)</sup></b>
● Day adult and child ticket	7.50	8.00	<b>9.00<sup>(*5)</sup></b>
● <del>Book of tickets (10 for the price of 9) – Adult</del>	49.50	54.00	<b>Discontinue<sup>(*7)</sup></b>
● <del>Book of tickets (10 for the price of 9) – Concessionary</del>	31.50	36.00	<b>Discontinue<sup>(*7)</sup></b>
● Lido Monthly Ticket - Adult	41.00	42.00	<b>42.00</b>
● Lido Monthly Ticket – Concessionary	20.50	21.00	<b>25.20<sup>(*3)</sup></b>
● Lido 12 Month Season Ticket - Adult	147.50	152.00	<b>175.00<sup>(*8)</sup></b>
● Lido 12 Month Season Ticket - Concessionary	95.00	98.00	<b>105.00<sup>(*3)</sup></b>
● Lido 6 Month Season Ticket - Adult	116.00	120.00	<b>120.00</b>
● Lido 6 Month Season Ticket - Concessionary	58.00	60.00	<b>72.00<sup>(*3)</sup></b>
● All Swimming Facilities 12 Month Season Ticket - Adult	190.00	195.00	<b>195.00</b>
● All Swimming Facilities 12 Month Season Ticket - Concessionary	105.50	108.00	<b>117.00<sup>(*3)</sup></b>

<b>SPORTS FACILITIES</b>	Charges approved 1/4/14 (£) +2.6%	Charges approved 1/4/15 (£) +2.4%	<b>Proposed Charges for 1/4/16 (£)</b>
• All Swimming Facilities 6 Month Season Ticket - Adult	116.00	140.00	<b>140.00</b>
• All Swimming Facilities 6 Month Season Ticket - Concessionary	58.00	70.00	<b>84.00<sup>(*3)</sup></b>
<b><i>Natural Ponds</i></b>			
• Day Ticket: Highgate: Men's, Kenwood Ladies', Hampstead Mixed - Adult	2.00	2.00	<b>2.00<sup>(*9)</sup></b>
• Day Ticket: Highgate: Men's, Kenwood Ladies', Hampstead Mixed - Concessionary	1.00	1.00	<b>1.00<sup>(*9)</sup></b>
• Ponds 12 Month Season Ticket – Adult	121.50	125.00	<b>125.00<sup>(*9)</sup></b>
• Ponds 12 Month Season Ticket – Concessionary	63.50	66.00	<b>66.00<sup>(*9)</sup></b>
• Ponds 6 Month Season Ticket – Adult	63.50	66.00	<b>66.00<sup>(*9)</sup></b>
• Ponds 6 Month Season Ticket – Concessionary	32.00	33.00	<b>33.00<sup>(*9)</sup></b>
<b>TENNIS</b>			
• Annual registration fee	15.50	16.00	<b>25.00<sup>(*5)</sup></b>
• Adult Hourly Charge - hard or grass court (per hour) <sup>+2</sup>	6.50	7.00	<b>8.00<sup>(*5)</sup></b>
• Concessionary Rates - hard or grass court (per hour) <sup>+2</sup>	3.50	4.00	<b>4.80<sup>(*3)</sup></b>
<b>SPORTS COACHING</b>			
<b><i>Tennis Coaching and Development</i></b>			
<b>Adult Beginners/improvers</b>			
• 5 weekly 1 hour lessons	47.00	48.00	<b>50.00<sup>(*5)</sup></b>
• 5 weekly 1 ½ hour lessons	68.50	72.00	<b>75.00<sup>(*5)</sup></b>
• 5 weekly 2 hour lessons	90.00	96.00	<b>100.00<sup>(*5)</sup></b>
<b>Children Beginners/improvers</b>			
• 5 weekly 1 hour lessons	38.00	39.00	<b>40.00<sup>(*5)</sup></b>
<b><i>Children's Football Coaching</i></b> (Queen's Park and Highgate Wood)			<b>(+3)</b>
• 5 weekly 2 hour lessons	47.00	48.00	

\*1 Minimum booking time of 3 hours, based on a rate of £40 per hour. Each additional hour or part hour over 3 hours will be charged at £40.

\*2 Minimum booking time of 3 hours, based on a rate of £50 per hour. Each additional hour or part hour over 3 hours will be charged at £50.

\*3 A standardised concessionary discount of 40% of the adult price has been introduced. This is to ensure all our facilities and sports offer a consistent concessionary discount.

- \*4 Corporate Event prices will be worked up on a case by case basis.
- \*5 Price increases based on the “mid-range” charge following a comprehensive benchmarking review carried out October 2015.
- \*6 At Parliament Hill only softball and rounders pitches are marked out. Consequently, the reference to baseball and volley ball have been removed.
- \*7 It is proposed to discontinue this ticket due to lack of uptake.
- \*8 The benchmarking exercise has identified historic undercharging for this season ticket. Over the next two years the aim will be to increase this charge to £195 per annum.
- \*9 The charge for swimming in the ponds will remain unchanged for 2016/17. The swimming charges will be reviewed next autumn.

+1 The Parliament Hill Bowling Club and Hampstead Heath Croquet Club have been consulted on the charges for 2016/17. The public fees collected from Bowls and Croquet are passed onto the respective clubs.

+2 Queen’s Park Tennis courts will change to ‘by the hour’ charging.

+3 The charges for children’s football coaching at Queen’s Park and Highgate Wood have been removed. This is due to the introduction of licences to external coaches and providers.

<b>CAR PARKING</b>	Charges approved 1/4/14 (£) +2.6%	Charges approved 1/4/15 (£) +2.4%	<b>Proposed Charges for 1/4/16 (£)</b>
• Up to 2 hours	2.50	3.00	<b>3.00</b>
• Up to 4 hours	5.00	6.00	<b>6.00</b>
• Additional hours or part hours above 4 hours	4.50	5.00	<b>5.00</b>

<b>WEDDINGS &amp; CIVIL CEREMONIES</b>	Soft opening charges 2014 (£)	Pilot year charges 2015 (£)	Charges from 1/1/16 (£)	<b>Proposed Charges from 1/4/17 (£)</b>
<i>Hill Garden shelter</i>				
• Monday - Thursday	1,250.00	1,800.00	2,000.00	<b>2,400.00</b>
• Friday	1,250.00	2,100.00	2,400.00	<b>2,900.00</b>
• Weekends	1,250.00	2,400.00	2,800.00	<b>3,400.00</b>
<i>Pergola</i>				
• Monday - Thursday	1,000.00	1,500.00	1,800.00	<b>2,200.00</b>
• Friday	1,000.00	1,620.00	2,000.00	<b>2,400.00</b>
• Weekends	1,000.00	1,800.00	2,200.00	<b>2,700.00</b>
Table service charge			120.00	<b>150.00</b>

<b>SKIPS, COMPOUNDS &amp; SCAFFOLDING</b>	<b>Proposed Charges from 1/4/16 (£)</b>
Skips <sup>+4</sup>	£60.00 (VAT exempt) per week (Minimum fee £60)
Contractor compounds <sup>+4</sup>	£0.50 per M <sup>2</sup> per day (Minimum overall charge £60 per day)
Scaffolding <sup>+4</sup>	£0.50 per M <sup>2</sup> per day (Minimum overall charge £60 per day)

**+4 Where site meetings are required, fees will be applied to cover the cost of staff time.**