

The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: Highbury Roundhouse Youth and Community Centre	
If your organisation is part of a larger organisation, what is its name? No	
In which London Borough is your organisation based? Islington	
Contact person: Mr Andrew Berthier	Position: Director
Website: http://www.highbury-roundhouse.org.uk	
Legal status of organisation: First Contact	Charity, Charitable Incorporated Company or company number: 288370
When was your organisation established? 01/01/1974	

Grant Request

Under which of City Bridge Trust's programmes are you applying? Making London More Inclusive
Which of the programme outcome(s) does your application aim to achieve? Community buildings that are more accessible and as a result Disabled people actively taking part in the arts or sport
Please describe the purpose of your funding request in one sentence. To restore a purpose built fully accessible community centre, to deliver community services to local people and encourage a variety of disability sport and activities.
When will the funding be required? 18/08/2016
How much funding are you requesting? Year 1: £100,000 Year 2: £0 Year 3: £0 Total: £100,000

Aims of your organisation:

Highbury Roundhouse was established in 1974 to provide educational and recreational facilities for children and young people and raise funds for local groups and individuals in need. Since then, we have developed into a thriving community hub, which exists to provide the services which local residents need to overcome the economic, social, environmental and health disadvantages they face.

We achieve these aims by providing a range of programmes for isolated older people (luncheon clubs, social activities, advice and support), activities for children and young people (youth club, homework and study support), help for parents and families in challenging circumstances (1-1 support, parenting classes), community cohesion work (cross cultural music and arts events) under-five's services for child-minders, lone parents.

We also provide a home for various community groups and organise social and recreational events throughout the year.

Main activities of your organisation:

The Highbury Roundhouse provides a unique facility in the borough, from pre-school to old age there is something for everyone.

We achieve our aims by running our own activities and supporting local groups to deliver their own programmes. Together, we have provided:

- luncheon clubs, social inclusion/physical activities, advice and support for elderly people, particularly those who are frail, in ill health and/or socially isolated;
- Youth club, after school clubs e.g., activity classes in - art, drama, cooking, canoeing, jewellery making and much more; homework and study support, positive physical and recreational activities for children and young people;
- 1-1 support and parenting classes for parents and families in challenging circumstances;
- Cross cultural music, arts and other events to promote community cohesion;
- Under 5's services for families and child-minders;
- Broader community cohesion - Infrastructure support (premises, training, shared resources, community engagement) for small grassroots organisations such as the Hungarian Children and Parents' Group and the Islington Foodbank.

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
6	36	6	30

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Leased	We have a CDA 99 years

Summary of grant request

Our plans include both delivering our own services and working alongside community groups and residents to provide a range of programmes, to include:

- A children and young people's programme of youth club activities, homework support, diversionary work to address youth crime and re-engage young people in EET through arts/music based projects;
- An older person's programme aimed at addressing the isolation of vulnerable elderly residents, including befriending and advice services, ICT training, luncheon club, singing and reminiscence groups, gentle exercise and arts based therapeutic activities for people with dementia;
- Family support, particularly for the most vulnerable (lone parents, fleeing domestic violence, refugee families, families beset by drug and alcohol addiction, those in unstable and chaotic situations);
- Adult education classes in ICT and NVQ courses in first aid, play-work, catering and safeguarding, employment support through job-search classes and work experience through volunteering;
- Providing accommodation, shared resources and support to local grassroots organisations

We want the new centre to be financially self-sustaining without any continued reliance upon grant funding from Trusts and Foundations. We have therefore built into our design plans a community café and conference facilities which will be hired out to and used by local residents and businesses. The facilities will be fully accessible to all encouraging some of the really hard to reach communities to access the services.

Outcomes: These services will be delivered to around 14,000 local residents every year. Although our services will be open to everyone, we will target the following groups:

- Vulnerable, older people living alone, or effectively housebound due to caring for a loved one;
- Disadvantaged children and young people including those from refugee/BME communities, living in or leaving the care system, involved in or at risk of being involved in gang crime, offending behaviour or drug and alcohol addiction, those with learning difficulties and disabled in need of extra help, in getting active and accessing services;
- Workless and disadvantaged adults, including those from BME communities, lone parents, those making a recovery journey from drug and alcohol addiction, mental health difficulties, domestic and sexual violence

Evidence - wellbeing amongst local residents

The Islington Child Poverty Needs Assessment identified that 41.4% of children grow up in poverty. Many of our residents do not speak English (12% - JSNA 2014), have limited skills, or caring responsibilities as a result of being a lone parent (there are over 1,100 lone parents living in our target LSOAs -- Census 2011). Finding a rewarding, well paid job is very difficult and they need support with childcare, training and assistance with ESOL. Over a third of 531 respondents in our July 2015 survey wanted us to offer adult learning courses so that local people can improve their situations. When we asked respondents in our July survey about support for parents, 243 out of the 322 who answered felt there was not enough provision.

Additional evidence

Altogether, we have directly consulted over 2,100 people through meetings, surveys and home-visits. Additional information:

- On the 12th August 2015, we held a discussion with 15 young people. They told us: that there is a lack of facilities for young people -- to access sports, meeting and talking together where people listen to them;

- Throughout this summer, we have held 6 meetings with 18 young people and their parents from Highbury Quadrant. The top priority identified was the need to increase after school activities;
- In our July survey, 451 out of 531 (85%) individuals said it was very important or important to them, to be able to access community services from the planned Roundhouse.

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

Do you have a Vulnerable Adults policy? **Yes**

What Quality Marks does your organisation currently hold?

Our Children's services are regulated by Ofsted. We are currently the only voluntary based organisation in the borough to hold an Outstanding rating as an early years' provider at one of our provisions. We have joined London Youth Quality Mark, which is a quality assurance scheme for youth clubs accredited by City & Guilds. We are also a member of Project Oracle, which is a children and young people's evidence hub, which aims to improve the outcomes for young people in London. We have applied for our VISIBLE accreditation, which is a recognised quality mark for community centres developed and administered by Community Matters.

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

Provide 300 elderly people each year with advice services, health services, luncheon clubs and other opportunities to enable them to reduce isolation, maintain their independence and increase wellbeing.

Deliver a programme of play activities, sports, personal development and study support designed to improve the health, resilience and attainment of up to 2,000 children and young people each year and help them avoid becoming involved in crime and ASB, and be better able to realise their potential.

- **Provide 400 parents/carers each year with services to help them be better parents and carers;**
- **Provide 180 children to have access to play and educational activities**
- **Provide up to 14,000 people every year with access to the services and activities they want and need;**
- **Facilitate community engagement in local democracy e.g. running forums, ward meetings etc;**
- **Help 200 unemployed people have greater access to work through employment and training support each year;**
- **Run health and wellbeing activities e.g. woman only fitness classes, sports activities for disabled people and indoor games, which will support 1,000 people each year.**
- **Annually hold two events specifically for disabled people and aim to recruit two members from this community to become trustees of HRH.**

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

Older residents will have increased access and participation in opportunities, services and activities which reduce isolation and improve their wellbeing.

Children and young people will have increased access and participation in opportunities and activities which improve life chances, sports, play activities and wellbeing.

Parents will have increased access to and participation in opportunities, services and activities which improve the wellbeing of their families.

Local people will have improved access to opportunities, services and activities which improve their wellbeing.

Increased access to art, drama, sports and other activities by disabled people.

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to sustain it? If not, what is your exit strategy?

Once the building is built we intend to deliver a range of services from the building. The services will be financed by a mix of service level agreements from statutory bodies, fees from service users, fundraising events, resource hire and grants from charitable trusts.

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

14,000

In which Greater London borough(s) or areas of London will your beneficiaries live?

Islington (90%)

Hackney (5%)

Haringey (5%)

What age group(s) will benefit?

0-15

16-24

25-44

45-64

65-74

75 and over

What gender will beneficiaries be?

All

What will the ethnic grouping(s) of the beneficiaries be?

A range of ethnic groups

White (including English/ Welsh/ Scottish/ Northern Irish/ British; Irish; Gypsy, Traveller or Irish Traveller; Any other White background)

Mixed/ Multiple ethnic groups (including White and Black Caribbean; White and Black African; White and Asian; Any other Mixed/ Multiple ethnic background)

Asian/ Asian British (including Indian; Pakistani; Bangladeshi; Chinese; Any other Asian background)

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

11-20%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Construction Costs	2,346,766	0	0	2,346,766
Furniture, Fittings & Equipment - Fixed	84,990	0	0	84,990
Professional Fees	360,052	0	0	360,052
Inflation	60,794	0	0	60,794
Contingency	142,630	0	0	142,630
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

TOTAL:	2,995,23	0	0	2,995,23
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What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
Islington Council - Match Funding	900,000	0	0	900,000
S106 Contribution	83,320	0	0	83,320
Big Lottery - Development Funding	66,142	0	0	66,142
Various trusts and community donations	219,849	0	0	219,849

TOTAL:	1,269,31	0	0	1,269,31
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What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
Big Lottery Final Stage 3 application	917,116	0	0	917,116
Clothworkers Foundation	150,000	0	0	150,000
London Marathon Charitable Trust	135,000	0	0	135,000
12 Other Charitable trusts	423,805	0	0	423,805

TOTAL:	1,625,92	0	0	1,625,92
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How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Stairs and ramps	18,000	0	0	18,000
Special fittings, furnishing and equipment	55,000	0	0	55,000
8 person passenger lift with battery backup	23,000	0	0	23,000
Contribution to CCTV	4,000	0	0	4,000

TOTAL:	100,000	0	0	100,000
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Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: March	Year: 2015
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Income received from:	£
Voluntary income	41,955
Activities for generating funds	27,716
Investment income	40
Income from charitable activities	571,090
Other sources	0
Total Income:	640,801

Expenditure:	£
Charitable activities	549,084
Governance costs	12,825
Cost of generating funds	7,012
Other	0
Total Expenditure:	568,921
Net (deficit)/surplus:	71,880
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	71,880

Asset position at year end	£
Fixed assets	90,645
Investments	0
Net current assets	154,287
Long-term liabilities	0
*Total Assets (A):	244,932

Reserves at year end	£
Restricted funds	190,575
Endowment Funds	0
Unrestricted funds	54,357
*Total Reserves (B):	244,932

*** Please note that total Assets (A) and Total Reserves (B) should be the same.**

Statutory funding

For your most recent financial year, what % of your income was from statutory sources?
51-60%

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

None

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2012 £	2013 £	2014 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	293,654	354,184	343,499
London Councils	0	0	0
Health Authorities	0	0	0
Central Government departments	0	3,138	2,000
Other statutory bodies	0	0	0

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2012 £	2013 £	2014 £
Arsenal Foundation	0	4,467	0
Goldsmith Charity	0	2,500	0
Big Lottery Fund	0	0	66,142
29th May 1961 Charitable trust	5,000	5,000	0
John R Murray Charitable Trust	0	15,000	0

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Andrew Berthier**

Role within **Director**
Organisation: