

# The City Bridge Trust

## Investing In Londoners: Application for a grant



### About your organisation

Name of your organisation: <b>St Peter's Bethnal Green</b>	
If your organisation is part of a larger organisation, what is its name?	
In which London Borough is your organisation based? <b>Tower Hamlets</b>	
Contact person: <b>Miss Debbie Pemberton</b>	Position: <b>Appeals Co-ordinator</b>
Website: <b>http://www.stpetersbethnalgreen.org</b>	
Legal status of organisation: <b>Registered Charity</b>	Charity, Charitable Incorporated Company or company number: <b>1154668</b>
When was your organisation established? <b>20/11/2013</b>	

### Grant Request

Under which of City Bridge Trust's programmes are you applying? <b>Making London More Inclusive</b>		
Which of the programme outcome(s) does your application aim to achieve? <b>Community buildings that are more accessible and as a result</b>		
Please describe the purpose of your funding request in one sentence. <b>Inclusive access for the community to enjoy the worship space, employment &amp; training programme, whole person nursing provision and other activities in a historic building.</b>		
When will the funding be required? <b>01/08/2016</b>		
How much funding are you requesting?		
Year 1: <b>£100,000</b>	Year 2: <b>£0</b>	Year 3: <b>£0</b>
<b>Total: £100,000</b>		

**Aims of your organisation:**

St Peter's Bethnal Green is a Church of England parish church, established in 1841. The church serves to meet the spiritual, social and cultural needs of all those living and working in our parish.

We exist not just for ourselves but for the common good. Our aim in our external work is to enable human flourishing. Specifically we focus on the areas of employment, health and creativity. We work with a very wide range of people and value diversity. We believe in the re-emergence of this important local institution as part of the growth of civil society in this wonderful part of London.

The City of London Corporation is the sole Patron for St Peter's and supportive of our work in Tower Hamlets. The City of London recently made a video about us:  
<https://www.youtube.com/watch?v=qwTqXDqEu2Y>

**Main activities of your organisation:**

SPEAR is a highly interactive and award winning coaching programme equipping disadvantaged young people (ages 16-24) from Tower Hamlets and Hackney to get into employment or training. The course takes place on site, Monday to Friday and lasts 6 weeks. Once completed, each young person receives 1 year of career coaching to help find employment or settle into new jobs/training.

Our Parish Nurse provides whole person healthcare and wellbeing to local residents e.g. encouraging healthy life choices, providing general health advice and education, support during a medical crisis and signposting local services

Active member of London Citizens, a broad-based community organising group that is responsible for initiatives such as the Living Wage, City Safe Haven and Just Money.

Zander Court Gardening Club (local residents club) produce beautiful plants and vegetables all year round

St Peter's Estate Tenants and Residents Association meetings

Community Payback

Collection centre for Tower Hamlets Foodbank

All the above services are free.

**Number of staff**

Full-time:	Part-time:	Management committee members:	Active volunteers:
<b>1</b>	<b>4</b>	<b>12</b>	<b>104</b>

**Property occupied by your organisation**

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
<b>Owned</b>	

## Summary of grant request

### The need for the project

St Peter's provides employment & training for local young people from Tower Hamlets and neighbouring borough of Hackney, parish nursing and other services for local people. To be more inclusive and welcoming to the community requires addressing:

No ramp to provide access for wheelchairs, elderly, vulnerable people with mobility issues and parents with prams. The current removable ramp is cumbersome, requiring two people to put it in place and assist wheelchair user into the building.

No hearing loop on site

Only one single cold toilet located at the far end of the building and inaccessible to wheelchair users

The floor level varies and creating multiple trip hazards and access problems regularly experienced by wheelchair users, young children and the elderly.

The heating system is nearly 25 years old, very energy inefficient and unable to provide the necessary warmth. It is so cold elderly members wear blankets in the Winter months.

Thanks to an access audit grant provided by the City Bridge Trust, advice from CAE, architect and quantity surveyor and also consultation with local people has informed the redevelopment plans.

### What will your project aim to achieve?

The wider project is to create a flexible worship space that can be used for the following activities:

Employment Centre - new training facilities for Spear, the employment and training programme for local young people

Enterprise Hub - co-working spaces for digital start-ups and entrepreneurs, providing opportunities for young people via Spear to receive mentoring, work experience and employment opportunities.

IT workshops for older people focusing on technology e.g. social media

Groups for Mums, Dads and toddlers, building on the DIY infant healthcare to be launched by the parish nurse in May.

An accessible, inclusive environment means all people whether registered disabled, elderly or parents with small children and prams can enjoy the facilities.

### Why are we the right organisation to deliver the work?

Before 2010, St Peter's was a building without purpose, managed by a small group of elderly members concerned it would close after they died. When a team joined and restarted the size of the congregation grew from 20 to over 140 people today, delivering primarily through nursing and employment services.

The redevelopment has involved local residents, Tower Hamlets Council, businesses and congregation from an early stage. A direct result of this was the set-up of Spear after listening to local voices about youth unemployment.

How your project will meet the Trust's programme outcome under which you are applying?  
The building will change from inaccessible to one that caters for every person.

### How your project meet the Trust's 'Principles of Good Practice'

The work to improve St Peter's started 2 years ago with much consultation with local residents, businesses and members of the congregation. This included people with disabilities.

Tower Hamlets is an ethnically rich and diverse area and we're proud to be a part of it. We have warm links with the local school, residents' association and businesses. 34% of residents in St Peter's Ward are of Bangladeshi origin, 7.7% of residents have a long-term health problem or disability limiting their day-to-day activity a lot.

We provide an induction, training and support for all volunteers. The age range is wide from teenagers to grandparents e.g. running the pop up café, community celebrations such as the Harvest festival - better known locally as the 'Eastend Knees Up'.

We use energy efficient light bulbs, ensuring, church members bring their own mugs to avoid using polystyrene cups and use of recycling bins. A massive step forward would be the replacement of the 25 year old heating system.

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

Do you have a Vulnerable Adults policy? **Yes**

What Quality Marks does your organisation currently hold?

**None.**

### **Outputs and outcomes**

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

**Accessible entrance and exit: disabled ramp, power-assisted doors, ergonomic handrails**

**Hearing loop across the site**

**Disabled unisex WC**

**Levelled flooring**

**Heated energy efficient environment**

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

**All people are welcomed and can participate in activities thanks to the inclusive environment**

**St Peter's knows its neighbours even better ('everyone knows each other's names') and forges stronger community bonds with a diverse range of people.**

**It is safe for people young and old to travel across the ground floor with fear of tripping over or getting stuck on the uneven flooring**

**Thanks to the flexible space, the parish nurse can meet with families and individuals that are e.g. hard of hearing or with mobility issues**

**New activities and services are a direct result from regular conversations with local people about need.**

**'It's Us and not them and us'**

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to sustain it? If not, what is your exit strategy?

**As the funding request is for accessibility/ capital works, maintenance will be part of existing day-to-day management of the building.**

## Who will benefit?

### About your beneficiaries

How many people will benefit directly from the grant per year?

**600**

In which Greater London borough(s) or areas of London will your beneficiaries live?

**Tower Hamlets (70%)**

**Hackney (20%)**

**London-wide (10%)**

What age group(s) will benefit?

**All ages**

What gender will beneficiaries be?

**All**

What will the ethnic grouping(s) of the beneficiaries be?

**A range of ethnic groups**

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

**11-20%**

## Funding required for the project

### What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Preparatory works to the church interior	17,100	0	0	0
New Gallery, reception area, tea kitchen and disabled WC	20,630	0	0	0
Nave, Chancel, Organ and Vestry	84,822	0	0	0
Internal stud partitions, skirtings and fascia to edge of gallery	20,898	0	0	0
Doors -- entrance, welcome area, disabled WC, sliding folding screen	21,220	0	0	0
Lobbies, WC lobby, WC and activity room	10,250	0	0	0
Mains distribution, lighting installation and controls	215,000	0	0	0
Preliminaries -- supervision, site remedial works etc.	76,880	0	0	0
Mechanical services installations and bwic	233,760	0	0	0
<b>TOTAL:</b>	<b>700,560</b>	<b>0</b>	<b>0</b>	<b>0</b>

### What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
St Peter's members	50,000	0	0	0
HLF (2016 drawdown, design phase)	119,310	0	0	0
St Peter's fundraising, budget contribution and other	135,623	0	0	0
Allchurches Trust Provisional Offer	50,000	0	0	0
<b>TOTAL:</b>	<b>490,556</b>	<b>0</b>	<b>0</b>	<b>0</b>

### What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
Beatrice Laing Trust	0	0	0	0
Berndard Sunely Charitable Foundation	0	0	0	0
Fishongers' Company	0	0	0	0
Holback Charitable Trust	0	0	0	0
<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Preparatory work to the building interior	17,100	0	0	0
Disability ramp	9,900	0	0	0
Kitchen	7,000	0	0	0
Disabled WC	17,220	0	0	0

New entrance with power-assisted doors and ergonomic handrails	16,800	0	0	0
Hearing loop	5,000	0	0	0
Repainting of gate	100	0	0	0
Chairs with armrests	1,000	0	0	0
Heating system	90,000	0	0	0
<b>TOTAL:</b>	<b>164,120</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: <b>December</b>	Year: <b>2015</b>
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Income received from:	£
Voluntary income	269,069
Activities for generating funds	75,314
Investment income	0
Income from charitable activities	306
Other sources	0
<b>Total Income:</b>	<b>344,690</b>

Expenditure:	£
Charitable activities	222,319
Governance costs	1,980
Cost of generating funds	20,613
Other	116,776
<b>Total Expenditure:</b>	<b>361,689</b>
<b>Net (deficit)/surplus:</b>	<b>-16,999</b>
<b>Other Recognised Gains/(Losses):</b>	
<b>Net Movement in Funds:</b>	<b>-16,999</b>

Asset position at year end	£
Fixed assets	971,201
Investments	0
Net current assets	59,007
Long-term liabilities	0
<b>*Total Assets (A):</b>	<b>1,030,208</b>

Reserves at year end	£
Restricted funds	983,490
Endowment Funds	0
Unrestricted funds	46,718
<b>*Total Reserves (B):</b>	<b>1,030,208</b>

\* Please note that total Assets (A) and Total Reserves (B) should be the same.

### Statutory funding

For your most recent financial year, what % of your income was from statutory sources?  
0%

### Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

None.



### Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2012 £	2013 £	2014 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	0	0	0
London Councils	0	0	0
Health Authorities	0	0	0
Central Government departments	0	0	0
Other statutory bodies	0	0	0

### Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2012 £	2013 £	2014 £
Henry Fawcett	0	0	20,000
Bishop of London Mission Fund	15,000	15,000	0
Youth Project	10,560	0	0
Archbishops Council	0	10,000	0
Mercers' Company	0	0	4,000

### Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes      Full Name: **David Butler**

Role within                      **Treasurer**  
Organisation:

# Appendix A

## Funding required for the project

### What is the total cost of the proposed activity/project?

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Nave, Chancel, Organ and Vestry	84,822	0	0	0
Internal stud partitions, skirtings and fascia to edge of gallery	20,898	0	0	0
Doors -- entrance, welcome area, disabled WC, sliding folding screen	21,220	0	0	0
Lobbies, WC lobby, WC and activity room	10,250	0	0	0
Mains distribution, lighting installation and controls	215,000	0	0	0
Preliminaries -- supervision, site remedial works etc.	76,880	0	0	0
Mechanical services installations and bwic	233,760	0	0	0

<b>TOTAL:</b>	<b>700,560</b>	<b>0</b>	<b>0</b>	<b>0</b>
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### How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
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Disability ramp	9,900	0	0	0
Disabled WC	17,220	0	0	0
New entrance with power-assisted doors and	7,500	0	0	0

ergonomic handrails				
Hearing loop	4,000	0	0	0
Architect and Project Management	18,000	0	0	0
Mains Distribution and Lighting Control	8,000			
Contingency	12,000			
<b>TOTAL:</b>	<b>99,620</b>	<b>0</b>	<b>0</b>	<b>0</b>