

APPENDIX 3

Support Service and Capital Charges from/to Port Health and Environmental Services Committee	Original Budget 2016/17 £'000	Latest Budget 2016/17 £'000	Original Budget 2017/18 £'000
Support Service and Capital Charges			
Admin Buildings	418	476	589
City Surveyor's Employee Recharge	163	163	163
Insurance	181	162	164
IS Recharges - Chamberlain	556	577	572
Capital Charges	1,307	1,470	1,532
Support Services -			
Chamberlain (including CLPS)	632	477	473
Comptroller and City Solicitor	91	101	97
Town Clerk	472	548	512
City Surveyor	109	82	82
Total Support Services and Capital Charges	3,929	4,056	4,184
Recharges Within Funds			
Corporate and Democratic Core – Finance Committee	(33)	(33)	(33)
Walbrook Wharf Depot – Finance Committee	1,932	1,986	1,977
Charity Collection Licensing - Police Committee	(18)	(18)	(18)
Directorate Recharge – Planning and Transportation Committee	(695)	(840)	(760)
Recharges Across Funds			
Directorate Recharge – Markets Committee	292	285	293
Directorate Recharge – Open Spaces Committee	119	85	87
TOTAL SUPPORT SERVICE AND CAPITAL CHARGES	5,526	5,521	5,730