

## Appendix 4

### Service Based Review - Department Open Spaces Budget Reduction Programme

	15/16	16/17	17/18	Total	Budget	RAG	RAG
	£'000	£'000	£'000	£'000		16/17	17/18
<b>Open Spaces &amp; City Gardens</b>							
Directorate	0	45	0	45	Directorate	Delivered	
City Gardens	0	0	50	50	City Gardens		
<b>TOTAL</b>	<b>0</b>	<b>45</b>	<b>50</b>	<b>95</b>			