

**City Bridge Trust - Central Grants Unit costs to date\***  
**October 2016 - January 2017**

<b>CGP Funding theme</b>	<b>Officer time equivalent (in £)</b>
Work undertaken that covers all themes	3,567
Education and Employment	4,766
Inspiring London Through Culture	3,001
On-going grants - Ex Finance Grants Sub-Committee	195
Stronger Communities (See Note 1)	336
Open Spaces (See Note 1)	336
<b>Subtotal</b>	<b>12,201</b>

<b>Overheads</b>	<b>Costs in £</b>
Admin time	3,217
Office Running Expenses (print, stationery, postage)	117
Staff Expenses	75
Facilities	1,765
Grant management system	1,017
<b>Sub total</b>	<b>6,190</b>
<b>TOTAL</b>	<b>18,391</b>

Note 1: The 2016/2017 grant round yet to be completed for this funding theme.

\*Includes costs only incurred from the CGU, not the wider Corporation i.e. Comprollers.