The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

| Name of your organisation: | |
|---|---|
| Syne | ergy Theatre Project |
| If your organisation is part of a large | er organisation, what is its name? |
| In which London Borough is your org | anisation based? |
| Contact person: | Position: |
| Ms Hazel East | Development Manager |
| Website: http://www.synergythea | atreproject.co.uk |
| Legal status of organisation: | Charity, Charitable Incorporated Company or |
| Registered Charity | company number:1088692 |
| When was your organisation establish | ed? 10/01/2001 |
| | |

Grant Request

| I I - down and a total or a series | | |
|---|--------------------------------|--|
| Under which of City Brid | lge Trust's programmes are yo | u applying? |
| Re | settlement and Rehabilitation | on of Offenders |
| Which of the programme | e outcome(s) does your applica | ation aim to achieve? |
| More ex-offenders sucre-offending rates red | ccessfully and sustainably n | esettled in the community and |
| Please describe the purp | ose of your funding request in | |
| Provision of arts base | d through-care support usin | ng theatre based engagement ettlement of prisoners and ex- |
| When will the funding be | required? 01/08/2017 | |
| How much funding are yo | ou requesting? | |
| Year 1: £30,379 | Year 2: £31,355 | Year 3: £31,975 |
| Total: £93,709 | | |

Aims of your organisation:

Synergy works through theatre towards the rehabilitation of prisoners, ex-prisoners and young people at risk of offending. We seek to create a ground-breaking, interrelated programme of artistic work which harnesses the energy, instincts, and life experiences of those we work with, gives them a voice and, in doing so, their dignity back. We want to inspire change by capturing the imagination and affecting the feelings, behaviours and attitudes of participants and public, whilst doing our part to influence the arts and criminal justice sectors towards systemic change. Our work provides practical opportunities which develop beneficiaries' skills, capabilities and resilience, builds a bridge from prison to social reintegration, provides vital support to rehabilitation, and seeks to prevent young people from entering the criminal justice system. Our overall aim is to support desistance from crime.

Main activities of your organisation:

Theatre and film productions performed by prisoners and ex-prisoners alongside professionals in prisons, theatres, schools and Pupil Referral Units;

Synergy Studio, theatre-based training, work placement and employment programme for prisoners and ex-prisoners to develop specific creative and transferable skills, offering through-care support and aiding the transition from resettlement to work:

Young people's programme targeting those at risk of offending and young offenders -delivered by professional practitioners supported by trained ex-prisoner facilitators -comprising an annual production and bespoke projects;

A new writing programme cultivating plays by prisoners and ex-prisoners through courses, competitions, mentoring and routes into mainstream theatre;

Synergy Services, bespoke role-play training initiative for London CRC Probation's trainee probation officers utilising skills and experience of - and providing employment opportunities for - ex-prisoner facilitators;

Synergy's current annual programme includes 2 productions, 8 courses, 9 bespoke young people's projects and 24 role-play training sessions, impacting approximately 80 prisoners/ex-prisoners, 300 young people at risk of offending and audiences of 2,000.

Number of staff

| Full-time: | Part-time; | Management committee members: | Active volunteers: |
|------------|------------|-------------------------------|--------------------|
| 4 | 3 | 5 | 10 |

Property occupied by your organisation

| Dentad | If leased/rented, how long is the outstanding agreement? Renewable on six-monthly basis |
|--------|--|
| | |

Funds will facilitate the provision of long-term through-care support for prisoners/exprisoners through a creative programme that engages beneficiaries inside prison and offers a range of practical opportunities upon release, including involvement in theatre projects, training in performance, stage management, workshop facilitation, script-writing and film. We also offer accreditation, work placements and employment, both within Synergy and through a range of partnerships with external organisations, strengthening progression

Ex-prisoners face exclusion and difficulty securing employment/training, resulting in 45% being re-convicted within 12 months, 60% of those with no qualifications being reconvicted within a year and only 27% of prisoners entering employment upon release (Bromley Briefings 2016). Prisoners/ex-prisoners are often receptive to arts engagement which is informal, non-hierarchical and offers alternative routes to learning. Evaluation of participant feedback identified the need to develop intermediate courses, including accreditation to validate achievements of individuals often lacking any formal qualifications, supporting their personal and processional development. Support will be delivered through:

- Three productions per year by 2018, in a prison, a mainstream theatre and a young people's tour;
- Delivering 10 courses per year by 2018, offering different attainment levels and accreditation;
- Growing work placements with current arts partners and brokering new partnerships;
- Providing one-to-one support, including Individual Learning Plans and six-monthly progress reviews where possible;
- Increasing opportunities for ex-prisoner training and employment on productions and projects.
- Developing role play training initiative to create more employment opportunities for ex-prisoners.
- One-to-one writer development of prisoners/ex-prisoners.

We aim to empower prisoners and ex-prisoners to fulfil their potential and transform their lives. Synergy offers access to arts and learning which develops life, social and professional skills, improves self-esteem, impacts positively on behaviour and future motivations and extends social networks. This, in addition to progression advice and work opportunities, increases employability, helping to break the cycle of re-offending and create better life chances, meeting the City Bridge programme outcome around rehabilitation and resettlement of offenders, with a particular focus on through care support, from prison to

Synergy sit amongst leaders in our field of arts and criminal justice, we are well respected and confident in our evidence for the impact of the arts within the desistence and rehabilitation agendas. Our work provides a unique blend of theatre and arts based training with an holistic, wrap around approach to support and rehabilitation of ex-offenders. Through different strands of work we offer different levels of engagement to meet the range of needs of our beneficiaries.

The following are just some of the ways that we involve beneficiaries in our work:

- One ex-service user, now a trained drugs counsellor, has been a trustee since 2009;
- An ex-prisoner works in the office two days per week as Synergy Studio Assistant;
- Ex-prisoner actors and facilitators contribute to design and delivery of bespoke projects for young people and role play training;
 - Ex-prisoners, alongside the Artistic Director, participate in public forums;
- Ex-prisoner focus groups contribute to project development.

Synergy's artistic programming represents a diverse range of voices and backgrounds as do our casts and crew. We provide a variety of roles to create opportunities for a wide range of interests, skills and capabilities. We actively promote an ethos to support and nurture beneficiaries and volunteers engaged with our work. We seek to be environmentally friendly within our office and our projects. We recycle, only print where necessary and minimise our use of energy, switching off all appliances when not in use. The sets from our theatre productions are recycled through Set-Exchange com

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

Do you have a Vulnerable Adults policy? Yes

Memberships: Steering group member - National Alliance for Arts in Criminal What Quality Marks does your organisation currently hold? Justice;

Steering group members - Koestier Trust Criminal Justice Alliance

OCR (Oxford Cambridge and RSA) Approved Centre

2015 Writers' Guild Award for Best New Play for Young Audiences

2012 Brian Way Award

Butier Trust Development Award

What are the main activities or outputs you want to deliver? Please include no more the By activities or outputs we mean the services, products or facilities you plan to deliver you plan to deliver work over more than one year you should include activities over the Outputs and outcomes producing an annual production in prison to engage 12 serving prisoners ea grant period requested. Try to be specific.

vear who can then be supported 'through-the-gate' onto Synergy Studio and Supporting 240 prisoners/ex-prisoners to access theatre-based courses in prisoner based projects on their release.

workshop facilitation, writing, stage management and film which will deve practical and transferable skills over three years.

Supporting 60 prisoners/ex-prisoner to access employment opportunities actors, writers, backstage, workshop facilitators and trainers with Synerg

Referring 30 prisoners/ex-prisoner over three years to partner organisat are able to offer theatre/arts based employment opportunities to ex-pri three years. who have previously engaged with Synergy's programme.

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the will achieve: riease include no more than 5, by differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

To reduce reoffending of prisoners and ex-prisoners - 75% of participants will not reoffend within 6 months of being released, 80% of participants will report a recitend within a months of being released, ac-70 of participants will represent a changed view of the future and a determination not to reoffend, 80% of participants report an improved and positive peer support network.

To improve skills of prisoners and ex-prisoners by providing a range of arts-based training - 240 prisoners/ex-prisoners take part in a Synergy Studio course 70 prisoners/ex-prisoners achieve a qualification, 144 go on to further courses and/or access further aducation, 192 report improved communication and social skills. training - 240 prisoners/ex-prisoners take part in a synergy studio courses /topisoners/ex-prisoners achieve a qualification, 144 go on to further courses prisoners exchieve a qualification, 182 report improved communication and achieve a further education, 182 report improved communication and achieve a further education.

Increased confidence and self-esteem for prisoners/ex-prisoners = 80% prisoners/ex-prisoners report positive changes to self-concept and a positive impact on future aspirations. 200 prisoners/ex-prisoners take part in final presentations to public audiences and report pride in their achievements. 80% presentations to public audiences and report pride in their achievements, ou we report reduced isolation through developing a positive peer support network.

Increase employability for prisoners and ex-prisoners through engagement with theatre, training and work experience - 75% prisoners/ex-prisoners report improved skills and increased employability, 60 ex-prisoners gain employment within Synergy, 30 go on to work placements or employment with partner organisations.

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to sustain it? If not, what is your exit strategy?

We have a strong fundraising track record and are currently in receipt of a sm number of multi-year grants, including funding from Big Lottery and Lloyds B Foundation, putting us in a strong position to ensure sustainability. We will continue to develop relationships with funders, diversifying income through earned and partnership contributions, ensuring continuity in service once th grant ends.

Who will benefit?

| | 1 |
|--|-----|
| About your beneficiaries How many people will benefit directly from the grant per year? 80 | |
| About your benefit directly from the grant | |
| How many people will 50 | |
| areas of London will your beneficially | 1 |
| How many people will believe 80 In which Greater London borough(s) or areas of London will your beneficiaries live? | - 1 |
| In which Greater 100% | - 1 |
| London-wide (100%) | - 1 |
| | - 1 |
| | |
| | 1 |
| | |
| | |
| | |
| What age group(s) will benefit? | |
| 16-24 | |
| 25-44 | |
| | |
| 45-64 | |
| 65-74 | |
| Salaries he? | |
| What gender will beneficiaries be? | |
| All | |
| Page 1 | |
| | |
| What will the ethnic grouping(s) of the beneficiaries be? | |
| what will the ethnic grouping(s) of the | |
| A range of ethnic groups | |
| A range of | |
| | |
| | |
| | - 1 |
| | |
| alve details: | |
| If Other ethnic group, please give details: What proportion of the beneficiaries will be disabled people? 11-20% | |
| at 20% | |
| What proportion | |
| | |
| | 110 |

Funding required for the project

| Funding require | | | |
|--|---|-----------|-----------------|
| and SC | tivity/project? | T Vear 2 | Total |
| What is the total cost of the proposed ac | Year 1 Year 2 | 27 | 79,789 |
| | | 151,438 | 05,049 3,076 |
| Staffing: Direction | 118,03 | 43,072 | 5,048 |
| Staffing: Programme Staffing: Programme & comms | 21,376 28,020 30,728 31,994 30,728 13,136 | 19,498 | 41,672 |
| | 9,038 | 0 | 0 |
| Staffing: Fundrals Admin & overheads Admin & contingency on grants not raised 10% contingency on grants not raised | 0 0 | 10 | 914,634 |
| | 302,14 | 2 342,507 | 914,00 |
| | 269,985 302,14 | | |
| | | | - 1 |

| 10% conting | 269, | 42,507 914,634 |
|-------------|-----------|----------------|
| TOTAL: | - raised? | Year 3 Total |

| TOTAL: | Year 2 Year 3 | Total |
|---|---|--------------------|
| What income has already been raised? | Year 1 Year 2 77,141 73,510 75,628 77,141 21,932 21,932 | 226,279 173,856 |
| Source | 99,695 52,229 13,601 | 38,015 61,490 |
| Trusts and Foundation Trusts and Foundation The arre Tax relief (projected) | 15,600 20,300 23,333 | 499,640 |
| Donations & Theatis Earned Income (projected) | 201,618 159,758 138,204 | |
| Caral: | the proposal? | Total |

| Earneu | | | | |
|--------|-------------|-----------------|--------------|----------|
| | tunders are | | | -angeal? |
| TOTAL: | | ci | dering the P | ropost |
| | | currently consi | | Year 2 |
| | funders are | | Year 1 | l |

| Carrie | | | | |
|---|-------------|-----------|---------|-------------------|
| TOTAL: | ering the P | roposal? | Year 3 | Total |
| TOTAL: What other funders are currently considered. | Year 1 | Year 2 | 60,000 | 180,000 75,144 |
| | 00/ | 37,200 | 37,547 | 143,000 |
| Paul Hamlyn Foundation funding, application to | 10 | 40,000 | 103,000 | |
| Big Lottery (continuation) be submitted) Other trusts and foundations in pipeline (yet to | 0 | 0 | 0 | 0 |
| Other trusts and apply) | | 0 137,200 | 200,94 | 398, |
| | 60,00 | | | 1 |

| apply) | 60,000 | 137,200 200,944 398, |
|--------|-----------------------|----------------------|
| TOTAL: | ested from the Trust? | Year 2 Year 3 To |

| TOTAL: | | | Year 3 | To |
|--|--------|----------------------|---------|-------|
| How much is requested from the Trust? | Year 1 | Year 2 23,357 | 23,893 | 69,94 |
| Expenditure heading | 22,697 | 23,33. | 2.092 | 23,7 |
| Contribution to salaries staffing) | 7,682 | 7,999 | 8,082 | 0 |
| General Manager (Direction Contribution to admin & overheads | 0 | 0 | 0 | 0 |
| Contribution | 0 | 0 | 0 | |
| | | 31,35 | 5 31,97 | 5 |
| | 30,37 | 9 52,00 | | |
| TOTAL: | | | | |

Finance details

Please complete using your most recent audited or independently examined accounts.

| | cent audited | or independence, | |
|-------------------------------|--------------|------------------|---|
| Please complete using your mo | ost recent - | Year: | |
| Please complete | Month: | 2016 | |
| Financial year ended: | May | | |
| Financial | | | £ |
| | | Evnenditure: | |

| | _ |
|-----------------------------------|---------|
| | £ |
| Income received from: | 2,156 |
| tery Income | 0 |
| Activities for generating funds | 185 |
| Investment income | 30,029 |
| Income from charitable activities | 293,619 |
| Other sources | 325,989 |
| Total Income: | |

| W. W. Ali | £ |
|---------------------------------|---------|
| Expenditure: | |
| Was | 266,296 |
| Charitable activities | 19,151 |
| Governance costs | 24,250 |
| Cost of generating funds | 0 |
| Other | 309,697 |
| Total Expenditure: | |
| | 16,29 |
| Net (deficit)/surplus: | |
| Other Recognised | |
| Gains/(Losses): Net Movement In | |
| Funds: | |

| Asset position at year end | £ |
|----------------------------|------------------------|
| Asset position 4.7 | 2,461 |
| Fixed assets | 0 |
| Investments | 38,591 |
| Net current assets | 0 |
| Long-term liabilities | 41,052 |
| | Assets (A) and Total R |

| Reserves at year end | £ |
|---------------------------|-------|
| Restricted funds | |
| Endowment Funds | |
| Unrestricted funds | |
| *Total Reserves (B): | same. |
| eserves (B) should be the | 20 |

^{*} Please note that total Assets (A) and Total Res

For your most recent financial year, what % of your income was from statutory sour

Describe any significant changes to your structure, financial position or core activit Organisational changes the date of your most recent accounts:

Please list the funding received by your organisation from the following statutory sources

| Previous funding received Please list the funding received by your orgoing the last THREE years. | janisation from the | e following statut | Most recent |
|---|---------------------|--------------------|---------------|
| Please list the funding received by during the last THREE years. | Year 3 | Year 2 | £ 0 |
| | 0 | 0 | 0 |
| City of London (except City Bridge Trust) | 0 | 0 | 0 |
| London Local Authorities | 0 | 0 | 0 |
| London Councils | 0 | 0 | 0 |
| Health Authorities | | | 0 |
| Central Government departments | | 0 | |
| Other statutory bodies | | | |
| | | | 1 Saundations |

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual

| Please list the grants received by your the la (other than City Bridge Trust) during the la (other than Please include the 5 largest only. | ist THREE years. | Year 2 | Most recent |
|--|------------------|---------|-------------|
| amounts. Floor | £ | 111,039 | 118,897 |
| 14011.0 | 101,197 | 25,000 | 20,000 |
| Big Lottery Esmee Fairbairn Foundation | 0 | 23,632 | 30,638 |
| Children in Need | 30,000 | 30,000 | 61,000 |
| Monument Trust | 0 | | |
| Gulbenklan Foundation | | | |

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in th application form is correct. I fully understand that City Bridge Trust has zero tolerand towards fraud and will seek to prosecute and recover funds in every instance.

Full Name: Hazel East Please confirm: Yes

Development Manager Role within

Organisation: