

## APPENDIX 1 – HAMPSTEAD HEATH

**The proposed charges operate from 1 April 2018; all charges include VAT at 20%, except where stated.**

### NOTES

1. The majority of the fees and charges have been increased by 2.6% and rounded to assist with cash handling.
2. Concession and Junior charges reflect a 40% discount on the adult ticket prices.
3. Schools use of the track will comprise of the following sessions:-  
9.00 – 12.30 AM session  
13.00 – 16.30 PM session  
09.00 – 16.30 all day session
4. **\*1** The Athletics Track and associated infield is available for sports clubs to use for group coaching and training sessions. Training sessions can be booked during the following times:
  - Tuesdays and Thursdays: 5pm – 9pm (the track must be vacated by 8:40pm, with the changing rooms remaining open until 9pm)
  - Monday, Wednesdays and Fridays: 5pm – until 30 minutes before park closing (park closing times vary throughout the year)
  - Weekends: 7:45am – 4pm

Floodlights will be switched on as necessary on Tuesdays and Thursdays, and will be switched off by 8:40pm.

Training sessions commence on the hour and are for a minimum of one hour, except for bookings starting at 8:00pm, which are for forty minutes. Block bookings are available for clubs wanting regular training sessions and can be booked for periods of ten consecutive weeks or more. Clubs booking for a full year (50 weeks) can benefit from additional benefits and guarantee to be offered the same booking times for the following year. Tuesdays and Thursdays training sessions have three club booking slots available, with a maximum number of participants per booking slot limited to fifty. Sole use is subject to availability and will require the hirer to book all three available slots, which would allow up to 150 participants to attend.

5. **\*2** Corporate Event prices will be worked up on a case by case basis.
6. **\*3** The Parliament Hill Bowling Club and Hampstead Heath Croquet Club have been consulted on the proposed charges for 2018/19. The public fees collected from Bowls are passed onto the Bowling Club.
7. **\*4** Sauna tickets must be purchased in conjunction with a swimming ticket. The proposed price has been increased by 2.6% on the 2017/18 fees and reflects access to the sauna facility will be extended to 7 months.
8. **\*5** Where site meetings are required, fees will be applied to cover the cost of staff time.
9. **\*6** Commemorative benches: A detailed analysis of the cost for supply, installing, engraving and maintaining commemorative benches needs to be undertaken and the findings discussed with the Consultative and Management Committees. Therefore, the 2016/17 fees will be maintained until the Commemorative Bench review has been completed.
10. There is a charge of £5 to replace lost or damaged season tickets.
11. Credit and Debit card payments can be taken over the telephone at both the Parliament Hill Office 0207 332 3773/4 and Heathfield House 0207 332 3322.
12. Car Parking Charges for additional hours (over 4 hours) have been increased by 8%.

<b>SPORTS FACILITIES</b>	Charges approved 1/4/15 (£)	Charges approved 1/4/16 (£)  Bench- marking exercise	Charges approved 1/4/17 (£)	<b>Proposed Charges 1/4/18 (£)</b>
	+2.4%		+1%	<b>+2.6%</b>
<b>ATHLETICS TRACK</b>				
● Meetings Monday to Friday - Full day charge (except bank holidays)	-	-	244.00	<b>250.00</b>
● Meetings Monday to Friday - AM or PM sessions (except bank holidays)	93.00	120.00	122.00	<b>125.00</b>
● Meetings Peak Times – Full day charge (weekends & bank holidays)	-	-	304.00	<b>312.00</b>
● Meetings Peak Times – AM or PM sessions (weekends & bank holidays)	130.00	150.00	152.00	<b>156.00</b>
● Block Bookings for Clubs <sup>*1</sup>	-	-	-	<b>22.56</b>
● Schools Use - Full day charge	-	-	146.00	<b>150.00</b>
● Schools Use - AM or PM sessions	55.00	72.00	73.00	<b>75.00</b>
● Corporate events	(*2)	(*2)	(*2)	<b>(*2)</b>
● Day Ticket - Adults	3.50	3.50	4.00	<b>4.00</b>
● Day ticket - Concessionary Rate	1.50	2.10	2.50	<b>2.50</b>
● 12 Month Season Ticket - Adults	62.00	72.00	73.00	<b>75.00</b>
● 12 Month Season Ticket - Concessionary Rate	31.00	42.00	44.00	<b>45.00</b>
● Monthly Season Ticket - Adults	-	-	20.00	<b>21.00</b>
● Monthly Season Ticket - Concessionary Rate	-	-	12.00	<b>12.50</b>
● Season Ticket replacement cost	-	-	5.00	<b>5.00</b>
<b>CRICKET</b>				
● Reserved match pitch (prepared and marked)	77.00	90.00	91.00	<b>93.00</b>
● Reserved match pitch - Parliament Hill, weekends (prepared and marked)	98.00	98.00	99.00	<b>102.00</b>
● Junior pitch (prepared and marked)	46.00	54.00	55.00	<b>56.00</b>
● Cricket nets (per hour)	7.00	7.00	7.50	<b>8.00</b>
● Private changing room with hot water (Keys - deposit or charge for loss)	43.00 (25.00)	43.00 (25.00)	43.50 (25.00)	<b>45.00</b> <b>(25.00)</b>
<b>FOOTBALL</b>				
● Reserved match pitch Adult (with goal posts)	72.00	85.00	86.00	<b>88.00</b>
● Reserved match pitch Junior (with goal posts)	45.00	51.00	52.00	<b>53.00</b>
● School use – standard session charge	41.00	51.00	52.00	<b>53.00</b>

<b>SPORTS FACILITIES</b>	Charges approved 1/4/15 (£)	Charges approved 1/4/16 (£)  Bench- marking exercise	Charges approved 1/4/17 (£)	<b>Proposed Charges 1/4/18 (£)</b>
	+2.4%		+1%	<b>+2.6%</b>
● Private changing room with hot water (Keys - deposit or charge for loss)	43.00 (25.00)	43.00 (25.00)	43.50 (25.00)	<b>45.00 (25.00)</b>
● Hire of goal nets (Charge for damaged nets)	15.00	15.00	15.00 (cost + 20% admin fee)	<b>15.00 (cost + 20% admin fee)</b>
<b>RUGBY</b>				
● Reserved match pitch Adult (with goal posts) 1pm Kick-Off	72.00	85.00	86.00	<b>88.00</b>
● Reserved match pitch Junior (with goal posts)	45.00	51.00	52.00	<b>53.00</b>
● School use – standard session charge	41.00	51.00	52.00	<b>53.00</b>
● Private changing room with hot water (Keys - deposit or charge for loss)	43.00 (25.00)	43.00 (25.00)	43.50 (25.00)	<b>45.00 (25.00)</b>
● Hire of goal nets (Charge for damaged nets)	15.00	15.00	15.00 (cost + 20% admin fee)	<b>15.00 (cost + 20% admin fee)</b>
<b>SOFTBALL/ ROUNDERS</b>				
● Reserved Pitch	52.00	52.00	53.00	<b>54.00</b>
<b>PENTANQUE</b>				
● Hourly charge/rink	3.00	3.00	3.50	<b>3.50</b>
● (Returnable) Deposit for Boules hire	20.00	20.00	20.00	<b>20.00</b>
<b>BOWLS</b>				
● Hourly charge (per player)	3.50	3.50	3.50 <sup>*3</sup>	<b>4.00<sup>*3</sup></b>
● (Returnable) Deposit for Bowls Hire	10.00	10.00	20.00	<b>20.00</b>
<b>CROQUET (Golders Hill Park)</b>				
● Hourly charge (members of HHCC) for lawn	4.50	4.50	4.50 <sup>*3</sup>	<b>5.00<sup>*3</sup></b>
● Hourly charge (non members) for lawn	8.00	8.00	8.00 <sup>*3</sup>	<b>8.50<sup>*3</sup></b>
<b>PUTTING (Golders Hill Park)</b>				
● One Round Adult	3.00	3.00	3.50	<b>3.50</b>
● One Round Concessionary Rate	1.50	1.80	2.00	<b>2.00</b>
● Lost or damaged putter	Cost +	Cost +	Cost +	<b>15.00</b>

<b>SPORTS FACILITIES</b>	Charges approved 1/4/15 (£)	Charges approved 1/4/16 (£)	Charges approved 1/4/17 (£)	<b>Proposed Charges 1/4/18 (£)</b>
	+2.4%	Bench- marking exercise	+1%	<b>+2.6%</b>
	admin fee	20% admin fee	20% admin fee	<b>(cost + 20% admin fee)</b>
● Lost ball	Cost + admin fee	Cost + 20% admin fee	Cost + 20% admin fee	<b>Cost + 20% admin fee</b>
<b>SWIMMING</b>				
<i>Lido &amp; Season Tickets</i>				
● Early Morning / Winter - Adult	2.50	3.50	4.00	<b>4.00</b>
● Early Morning / Winter - Concessionary	1.50	2.10	2.50	<b>2.50</b>
● Evening - Adult	2.50	3.50	4.00	<b>4.00</b>
● Evening - Concessionary	1.50	2.10	2.50	<b>2.50</b>
● Day Ticket - Adults	6.00	6.60	7.00	<b>7.00</b>
● Day Ticket - Concessionary	4.00	4.00	4.50	<b>4.50</b>
● Day family ticket (up to 2 adults & 2 children)	15.00	17.20	18.50	<b>19.00</b>
● Day adult and child ticket	8.00	9.00	10.00	<b>10.00</b>
● Lido Monthly Ticket - Adult	42.00	42.00	47.00	<b>48.00</b>
● Lido Monthly Ticket - Concessionary	21.00	25.20	29.00	<b>29.00</b>
● Lido 12 Month Season Ticket - Adult	152.00	175.00	195.00	<b>200.00</b>
● Lido 12 Month Season Ticket - Concessionary	98.00	105.00	117.00	<b>120.00</b>
● Lido 6 Month Season Ticket - Adult	120.00	120.00	133.00	<b>136.00</b>
● Lido 6 Month Season Ticket - Concessionary	60.00	72.00	80.00	<b>82.00</b>
● Season Ticket replacement cost	-	-	5.00	<b>5.00</b>
● Lido Sauna Season Ticket	-	50.00	51.00	<b>60.00</b>
● Lido Sauna Day Ticket <sup>*4</sup> (this can only be purchased in conjunction with a Lido early morning or evening ticket or a Lido/All Facilities Season Ticket)	-	2.50	2.50	<b>2.50</b>
<i>Lido &amp; Natural Ponds combined Season Tickets</i>				
● All Swimming Facilities 12 Month Season Ticket - Adult	195.00	195.00	216.00	<b>222.00</b>
● All Swimming Facilities 12 Month Season Ticket - Concessionary	108.00	117.00	130.00	<b>133.00</b>
● All Swimming Facilities 6 Month Season Ticket - Adult	140.00	140.00	150.00	<b>154.00</b>

<b>SPORTS FACILITIES</b>	Charges approved 1/4/15 (£)	Charges approved 1/4/16 (£)  Bench- marking exercise	Charges approved 1/4/17 (£)	<b>Proposed Charges 1/4/18 (£)</b>
	+2.4%		+1%	<b>+2.6%</b>
● All Swimming Facilities 6 Month Season Ticket - Concessionary	70.00	84.00	90.00	<b>92.00</b>
● Season Ticket replacement cost	-	-	5.00	<b>5.00</b>
<b><i>Natural Ponds &amp; Season Tickets</i></b>				
● Day Ticket: Highgate: Men's, Kenwood Ladies', Hampstead Mixed - Adult	2.00	2.00	2.00	<b>2.00</b>
● Day Ticket: Highgate: Men's, Kenwood Ladies', Hampstead Mixed - Concessionary	1.00	1.00	1.00	<b>1.00</b>
● Ponds 12 Month Season Ticket - Adult	125.00	125.00	125.00	<b>125.00</b>
● Ponds 12 Month Season Ticket - Concessionary	66.00	66.00	66.00	<b>66.00</b>
● Ponds 6 Month Season Ticket - Adult	66.00	66.00	66.00	<b>66.00</b>
● Ponds 6 Month Season Ticket - Concessionary	33.00	33.00	33.00	<b>33.00</b>
● Season Ticket replacement cost	-	-	5.00	<b>5.00</b>
<b>TENNIS</b>				
● Annual registration fee	16.00	25.00	27.50	<b>28.00</b>
● Adult Hourly Charge - hard or grass court (per hour)	7.00	8.00	8.50	<b>9.00</b>
● Concessionary Rates - hard or grass court (per hour)	4.00	4.80	5.00	<b>5.50</b>
<b>SPORTS COACHING</b>				
<b><i>Tennis Coaching</i></b>				
<b>Adult Beginners/Improvers</b>				
● 5 weekly 1 hour lessons	48.00	50.00	55.00	<b>56.50</b>
● 5 weekly 1 ½ hour lessons	72.00	75.00	82.50	<b>84.50</b>
● 5 weekly 2 hour lessons	96.00	100.00	110.00	<b>113.00</b>
<b>Children Beginners/Improvers</b>				
● 5 weekly 1 hour lessons	39.00	40.00	43.00	<b>44.00</b>

Please see pages 6 & 7 for the proposed non-sports charges.

<b>CAR PARKING</b>	Charges approved 1/4/14 (£) +2.6%	Charges approved 1/4/15 (£) +2.4%	Charges Approved 1/4/16 (£)	Charges Approved 1/4/17 (£)	<b>Proposed Charges for 1/4/18 (£)</b>
• Up to 2 hours	2.50	3.00	3.00	3.50	<b>3.60</b>
• Up to 4 hours	5.00	6.00	6.00	7.00	<b>7.20</b>
• Additional hours or part hours above 4 hours	4.50	5.00	5.00	6.00	<b>6.50</b>

<b>WEDDINGS &amp; CIVIL CEREMONIES</b>	Soft opening charges approved 2014 (£)	Pilot year Charges approved 1/1/16 (£)	Charges approved 1/1/16 (£)	Charges approved 1/4/17 (£)	Charges approved 1/4/18 (£)	<b>Proposed Charges for 1/4/19 (£)</b>
<i>Hill Garden Shelter</i>						
• Monday - Thursday	1,250.00	1,800.00	2,000.00	2,400.00	2,520.00	<b>2585.00</b>
• Friday	1,250.00	2,100.00	2,400.00	2,900.00	3,045.00	<b>3125.00</b>
• Weekends	1,250.00	2,400.00	2,800.00	3,400.00	3,570.00	<b>3660.00</b>
<i>Pergola</i>						
• Monday - Thursday	1,000.00	1,500.00	1,800.00	2,200.00	2,310.00	<b>2370.00</b>
• Friday	1,000.00	1,620.00	2,000.00	2,400.00	2,520.00	<b>2585.00</b>
• Weekends	1,000.00	1,800.00	2,200.00	2,700.00	2,835.00	<b>2910.00</b>
• Table service charge	-	-	120.00	150.00	158.00	<b>160.00</b>

<b>SKIPS, COMPOUNDS &amp; SCAFFOLDING</b>	Charges agreed 1/4/16 (£)	Charges agreed 1/4/17 (£)	<b>Proposed Charges 1/4/18 (£)</b>
• Skips <sup>*5</sup>	£60.00 (VAT exempt) per week (Minimum fee £60)	£61.00 (VAT exempt) per week (Minimum fee £61)	<b>£63.00 (VAT exempt) per week (Minimum fee £63)</b>
• Contractor compounds <sup>*5</sup>	£0.50 per M <sup>2</sup> per day (Minimum overall charge £60 per day)	£0.50 per M <sup>2</sup> per day (Minimum overall charge £61 per day)	<b>£0.50 per M<sup>2</sup> per day (Minimum overall charge £63 per day)</b>
• Scaffolding <sup>*5</sup>	£0.50 per M <sup>2</sup> per day (Minimum overall charge £60 per day)	£0.50 per M <sup>2</sup> per day (Minimum overall charge £61 per day)	<b>£0.50 per M<sup>2</sup> per day (Minimum overall charge £63 per day)</b>

<b>FAIRS &amp; WALKS</b>		Charges approved 1/4/17 (£) +1%	<b>Proposed Charges 1/4/18 (£) +2.6%</b>
● Fairs	-	1% increase in pitch fees	<b>2.6% increase in pitch fees</b>
● Bat Walks	7.00	7.00	<b>7.50</b>

<b>COMMEMORATIVE BENCHES</b>	<b>2016/17</b>	Charges approved 1/4/17 (£)	<b>Proposed Charges 1/4/18 (£)</b>
● Hampstead Heath & Golders Hill Park *6	2,400.00	The 2016/17 fees will be maintained until the Commemorative Bench review has been completed. A report will then be presented to Committee for approval.	<b>The 2016/17 fees will be maintained until the Commemorative Bench review has been completed. A report will then be presented to Committee for approval.</b>
● Pergola & Hill Garden *6	4,200.00		