

### Appendix 3 – Breakdown of Management Costs

<b>Recharge 2017/2018</b>				
<b>Theme</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
	Direct costs per theme	shared costs	overheads	Total
Education and Employment	5,377	5001.5	4,440	14,106
Inspiring London Through Culture	7,161	5001.5	4,440	15,890
Open Spaces	970	5001.5	4,440	9,699
Stronger Communities	4,097	5001.5	4,440	12,826
<b>Total</b>	<b>17,605</b>	<b>20,006</b>	<b>17,760</b>	<b>55,371</b>

#### Re-Charge Breakdown per entity

	<b>Budget (per charities and City Cash)</b>	<b>Amount charged</b>	<b>Variance</b>
City Education Charity	4,821	7,053	(2,232)
Combined Education Charity	4,821	7,053	(2,232)
Combined Relief of Poverty Charity	0	0	0
City's Cash	50,000	41,265	8,735
<b>Total</b>	<b>59,642</b>	<b>55,371</b>	<b>4,271</b>