

Progress against Key Performance Indicators 2017-18
Period Three: 1 December 2017 – 31 March 2018

	Target 2017/18		Target April 2017- March 2018	<u>Period 1</u> April - July 2017	<u>Cumulative Period 2</u> April - November 2017	<u>Cumulative Period 3</u> April 2017- March 2018
MKPI 1	Achieve an overall sickness absence level of no more than 6 days per person by 31 March 2018, and a total of no more than 684 days (<228 days per period) across all markets.	Billingsgate	<229 days	53	170	268
		Smithfield	<241 days	110	244	375
		Spitalfields	<181 days	107	196	283
		Directorate	<33 days	39	39	53
		Totals:	<684 days	309	649	979
Comments: The sickness target of 684 days was not achieved and was exceeded by 295 days. Sickness cases are managed according to HR policies. Smithfield Market - the total sickness figure includes 103 days for 3 employees who are no longer employed by the City						
	Target 2017/18		Period 1	Period 2	Period 3	
MKP 2	a) 90% of debts to be settled within 60 days.	Billingsgate	95%	95%	99%	
		Smithfield	98%	93%		
		Spitalfields	96%	45%	75%	
	b) 100% of debts settled within 90 days.	Billingsgate	100%	100%	100%	
		Smithfield	100%	100%	99%	
		Spitalfields	97%	83%	97%	
Comments: The recovery of £1.6m of back dated rent at New Spitalfields put pressure on some tenants and a few may have allowed their rent and service charge invoices to age slightly, leading to performance below the performance indicator. We have now completed the recovery and foresee that there will be a lower level of aged debt now that the back-dated rent has been collected.						
	Target 2017/18		Period 1	Period 2	Period 3	
MKP 3	Divert 90% of waste from landfill at the Markets	Billingsgate	100%	100%	100%	
		Smithfield	100%	100%	100%	
		Spitalfields	100%	100%	100%	

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	Target 2017/18		Period 1	Period 2	Period 3
MKP 4	Achieve 95% occupancy of all lettable space at Billingsgate, Smithfield and New Spitalfields Markets.	Billingsgate	99%	98%	97%
		Smithfield	91%	94%	94%
		Spitalfields	100%	99%	99%
Comments: Smithfield occupancy has not achieved the 95% target as letting further premises is 'on hold' while the future of the Poultry Market is determined.					
	Target 2017/18		Period 1	Period 2	Period 3
MKP 5	Improve the standard of incident reports, ensuring all information and evidence is gathered thoroughly and documented. All reports to be completed within 3 days following the reporting of an incident.	Billingsgate	100%	100%	100%
		Smithfield	100%	100%	100%
		Spitalfields	100%	100%	100%

Progress against key improvement objectives 2017-18
Period Two: 1 August – 30 November 2017

Ref:	Objective	Progress to date
1	<p>Billingsgate Market</p> <p>Improve cleaning standards</p> <p>A site where all stakeholders, particularly our tenants, have no cleaning complaints.</p>	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> • For period one there have been no written or formal verbal complaints made about cleaning. • A replacement waste compactor has been purchased with the aid of a 75% EU fishing industry grant. The compactor compresses the waste (all waste except for wood, cardboard, polystyrene and fish waste) that is collected from site, which is then sent to a waste-to-energy plant. • The Canal and River Trust has agreed that the dock side adjacent to Billingsgate Market will be cleared of the unsightly pontoons by end September. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> • Pest control has been a significant challenge this period: there have been a number of sightings of rats and although this recent problem does now seem to be under control in our common areas, there continues to be a problem within two Q shop tenant premises at the west end of site. These tenants are at present undertaking vermin proofing works to their premises. We will ensure that the tenants complete these works as the problem could easily spread to common areas or other tenants' premises if their vermin issues are not effectively addressed • There continue to have been no formal tenant complaints regarding cleaning standards. • A tug vehicle is being purchased with the aid of a 75% EU fishing industry grant. The vehicle will be used to pull waste bins across the site and will replace a vehicle that was on hire. • The Canal River Trust has tidied up the dockside area. Some pontoons remain while the Trust looks for an alternative berthing location. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> • In March there was a spate of rat sightings in the Market Hall. Although the existing pest control contract did not expire until the end of March, it was decided to start the new corporate pest control contractor ahead of 1st April to tackle the problem. Although the rat issue has not been fully resolved a good start has been made. • There have been no formal tenant complaints regarding cleaning standards in this period. Notices and hourly checks of the toilet facilities have recently been introduced to improve standards. • A new garage building, funded by a 75% fishing industry grant, has been constructed for the use of the Maintenance team to store equipment.

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Ref:	Objective	Progress to date
		<ul style="list-style-type: none"> Canal River Trust have stated that by mid May 2018 they will have the Billingsgate dock area cleared of all pontoons.
2	<p>Smithfield Market</p> <p>Review the Working Manual and have an updated copy agreed and signed by the SMTA and CoL.</p> <p>A fully implemented Working Manual that clearly sets out the responsibilities of the landlord, tenants and market workers in the safe and efficient running of the market.</p>	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> The Superintendent has amended and updated the working manual. This was sent to the Smithfield Market Tenants' Association on 21 June. The Association's response is expected by end of September. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> The SMTA did not provide a response at the end of September as expected but have committed to providing a response by end of January 2018. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> The SMTA provided a response on the 30th January and the Superintendent replied to these comments on the 9th March. Additional discussions have taken place and the intended final version of the manual was sent to the SMTA for final comment on the 25th April.
3	<p>Carry out a comprehensive strategic review of the three wholesale markets, including transport needs and location.</p> <p>A clear statement of the proposed way ahead for the City's Markets.</p>	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> Following approval by the Markets Committee in November 2016 of the specification for the Strategic Review of Markets, a formal procurement exercise was carried out and GVA (formerly GVA Grimley) were selected. A contract for the work was signed on 1 June. The initial output will be an interim report that will be taken at the September Markets Committee, separately to this report, setting out the findings of the Stage 1 Element of the project. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> A presentation was given at the November Committee updating members on the latest findings. A further briefing will be presented to the January 2018 Markets Committee. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> Objective complete. The Final report was presented to the January Markets Committee and was approved.

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Ref:	Objective	Progress to date
4	<p><u>New Spitalfields Market</u> Ensure the successful implementation of the new waste and cleaning contract. Being more effective at segregating waste leading to improving recycling. Better standard of cleaning across the site. Introduce a 'polluter pays' policy.</p>	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> The cleaning contract goes live on 2 Oct 2017. Mobilisation for the contract is being finalised. The new contract will follow the "polluter pays" principle. Bins will be issued to each individual tenant for a range of different waste types to encourage segregation at source and maximise recycling. These bins will be identifiable to individual tenants, who will be charged according to the weight of waste they produce. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> The 'Polluter Pays' scheme is now fully implemented and calculations suggest waste levels will reduce to approx. 9,000 tonnes per annum. An income of £13,000 was generated via recyclates in October 2017. The market hall and car park are noticeably cleaner and tenants are feeling positive about the changes. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> Objective completed
5	<p><u>New Spitalfields Market</u> Investigate opportunities for the installation of paid advertising hoardings. An understanding of the feasibility of installing the advertising hoardings and the possible income that could be generated.</p>	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> A soft Market test was carried out for installing advertising hoardings but was deemed uneconomical as there would be a Business Rates liability, which would off-set any income generated from the scheme. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> Objective completed. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> Objective completed.
6	<p><u>Smithfield Market</u> Implement Service Based Review (SBR) proposals for:</p> <ul style="list-style-type: none"> increased car park usage letting the 7 currently vacant premises in the Poultry Market. <p>Increase in car park revenue. Reduction in cost to the City for the service charge voids on the premises.</p>	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> A revised strategy has been developed for increasing car park usage. A revised action plan with monthly reviews and inputs to improve the usage of the carpark and maximise its revenue is now in use. Letting of the remaining available vacant premises in the Poultry Market has taken longer than expected while work is planned to bring the individual premises up to the standards required by the Food Standard Agency. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> A substantial part of the plan for increasing car park revenue is to market and utilise third party booking platforms and to install Automatic number plate recognition (ANPR). Funds have been allocated within the London Central Market Finance budget for the proposed installation of ANPR from April 2018.

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Ref:	Objective	Progress to date
		<p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> • Lettings in the Poultry Market have been suspended by Committee pending further decisions on the long-term future of the Market. • The automatic number plate recognition (ANPR) initiative is in the budget for 2018/19 and will be installed by September 2018. The first scope meeting for installing ANPR was held in April 2018.
7	<p><u>Smithfield Market</u> Being ready to implement the full service charge on 1 April 2018.</p> <p>A smooth transition into the full service charge agreement with the SMTA.</p>	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> • The Joint Specification Committee is nearing completion of its role as the Security and Administrations functions are finalised. • The Joint Review Group meetings are being held with SMTA to progress and agree costs towards full service charge implementation. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> • Both the Joint Specification Committee & Joint Review Group have been suspended pending a review of the Poultry Market's long-term future. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> • The Joint Specification Committee & Joint Review Group are still in suspension pending a review and decision on the Poultry Market's long-term future.
8	<p><u>Billingsgate Market</u> Pursue opportunities to increase income from commercial car parking.</p> <p>Current levels of income to be sustained and options for growth in income generation to be identified and evaluated.</p>	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> • At the end of the period, pro rata annual income is approximately £20k below the 2017/18 full year budget of £450k. There continues to be a high turnover of customers caused by employment issues such as relocation and redundancy. With the exception of the Mirror Group corporate account, the car parking customers are individual Canary Wharf based commuters. In addition to the City website, parking availability is being promoted through external websites such as parkopedia and yourparkingspace. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> • Car parking income now appears to be on track to achieve the £450k budget despite a continuing high turnover of customers (33% of the customer base has turned over this year). The Market is currently operating at full capacity with a waiting list. Although staff try to ensure that there are no gaps between a customer leaving and a new customer commencing it is not a seamless process and can result in short-term reductions in income. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> • The annual review of parking charges concluded that parking charges will not increase for 2018/19. Factors influencing this decision were competitor car parks with lower prices, no waiting list of customers and the continuing high turnover of

Ref:	Objective	Progress to date
		<p>customers.</p> <ul style="list-style-type: none"> Car park income for 2017/18 is expected to be £435k. Income from filming for 2017/18 was £39,000 compared with £15,000 budget. This income activity is highly unpredictable.
9	<p><u>Smithfield Market</u> Continue with the project to refurbish the Poultry Market roof. Continue with the project to refurbish the Poultry Market roof.</p>	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> The latest project board reports indicate a start date for main construction works (scaffold erection) on 5 October with subsequent main roof and internal MEP works starting in January 2018. This is subject to Gateway 5 Approval by Markets and Project Sub Committees once the final contract bid price is received from Keepmote. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> The project team submitted an issue report for Project Sub Committee on 11 December 2017 with 3 options for consideration. The report was referred to the Policy and Resources Committee for decision. Members decided to put the roof repair project on hold while the future of the Poultry Market is decided. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> The Poultry Market roof refurbishment project is still on hold pending Committee decision on the future of the Poultry Market.
10	<p><u>Smithfield Market</u> Implement the action plan, agreed with the SMTA, to control the risks associated with HGV Banksmen duties.</p> <p>The currently 'red', health and safety risk associated with Banksmen duties will be fully controlled and the target risk status 'amber' achieved.</p>	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> The action plan agreed with the SMTA has been progressed and the training of tenant HGV banksmen has been completed. A July audit of the operation across 4 nights indicated 100% guided movements and another four night audit will take place on 11th September to review performance. The Superintendent has now initiated a review of the risk with the Corporate H&S team to achieve the target risk of amber. Ongoing quarterly reviews of the action plan have been scheduled with the Tenants' Association. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> The target to reduce the risk to Amber has been revised to the end of January 2018. This is because of CCTV reviews highlighting an increasing trend of second driver banksmen and non-banksman deliveries in November. A joint letter from the SMTA and CoL was issued to 16 freight delivery companies on 1 December 2017 highlighting that continued non-compliance with Site Rules will result in deliveries being rejected. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> The Red risk was reduced to Amber at the end of February after consultation with the SMTA, and the introduction of 13 mitigating measures in addition to all relevant

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Ref:	Objective	Progress to date
		recommendations for improvement within the Freight Transport Association (FTA) audit report of 2017.
11	Complete the formal annual review of our property holdings with City Surveyors Department to ensure that we do not occupy buildings and land in excess of our identified operational need, in accordance with Standing Order 55.	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> Markets property holdings are reviewed annually with the City Surveyor as part of the business planning process. The Strategic Review of Markets could lead to significant long-term changes to the Markets property holdings. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> Work has begun with the City Surveyor's Asset Management team to put together an asset management plan for the markets. This will be significantly influenced by the strategic review of markets that is currently being undertaken. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> The Asset Management Plan for the Markets has been completed by the City Surveyor's Department, in consultation with officers from M&CP, and was issued at the beginning of April 2018. Further work to refine the plan will be ongoing during 2018 as part of the corporate Asset Management Review.
12	<p>Review the CCTV requirements of each market site and assess whether current systems are sufficient and best value.</p> <p>Fit-for-purpose, effective CCTV systems in place at all three markets.</p>	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> A CCTV Operational Requirements document has been produced for New Spitalfields Market. The Counter Terrorism Security Advisory Group have reviewed the document and made recommendations based on threat of a terror attack. AECOM will now undertake a review at New Spitalfields Market against the minimum counter terrorism standard and provide 4 options for the site (including a best value option). Reviews of Billingsgate and Smithfield Market will follow and this will enable a common specification document to be drafted for the three markets. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> The Smithfield and Billingsgate Market CCTV specification documents are now complete. An initial quotation received for CCTV system design at New Spitalfields Market was considered to be poor value for money. The Superintendent, with the support of City Procurement, has decided it would be more cost-effective to appoint one company to both design and install, rather than appointing a separate company for each process. It is intended to go out to 5 or 6 suitable companies when a pan-Market strategy for CCTV is agreed.

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Ref:	Objective	Progress to date
		<p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> • The three Markets CCTV Operational requirement documents are complete. • The New Spitalfields Market Superintendent is following up with City Procurement on the possibility of adopting either a 'framework call off' or a 'direct call off' with one supplier for the design and installation of a new CCTV system. • Soft Market testing to be organised for all three Markets.
13	<p>Support the City Surveyor's Department with the mobilisation and implementation of the new BRM contract.</p> <p>Influence and improve the standard of planned maintenance and the speed of reactive maintenance at the markets.</p>	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> • Asset validation work is currently being carried out at Smithfield Market as part of setting up the asset database. • Billingsgate and Spitalfields Market will be scheduled for asset validation once Smithfield has been completed. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> • Project Planned Maintenance (PPM) templates for Market maintenance works have been issued by the Facilities Management team for upload by local maintenance teams onto MiCAD. • Once uploaded, a verification against Skanska PPM work orders will be carried out to ensure no duplication of PPM activity. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> • Objective completed.
14	<p>Review current practices and produce a report recommending common principles for the management of fork lift trucks (FLT) at each of the three markets.</p> <p>Consistent approach to FLT management across all three markets.</p>	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> • All three Markets are now implementing comparable systems to control forklift truck use to ensure that: <ul style="list-style-type: none"> ○ only trained and certified operators use forklift on the common parts of each market, ○ operators are insured to the required level, ○ forklifts are well maintained in accordance with current standards and inspected prior to use. • In addition, penalty schemes have been implemented to ensure that operators who engage in unsafe acts are sanctioned accordingly and may be banned from driving in the common parts upon receiving a certain number of penalty points. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> • Objective complete <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> • Objective complete

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15	<p><u>New Spitalfields Market</u> Procure an entry barrier system for the market.</p> <p>Improved access and traffic management at the Market.</p> <p>Increased ability to enforce Market rules.</p>	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> • A two-stage design and build procurement is now underway. • AECOM will be involved to provide a RIBA 3 design to enable the City to gain planning permission from Waltham Forest for the entry barrier. • Once planning permission has been granted there will be a tender exercise carried out for the installation of the approved plans. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> • The quotations received for both design and installation were unexpectedly high and would have made, the project unfeasible. • The proposal now is to appoint a single supplier who can design, build and procure, with a planning caveat. This is now with City Procurement who have shortlisted 6 companies. • The tender will be published in January 2018. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> • The tender and evaluation exercise has been completed. • The Superintendent is seeking clarifications on a number of points in the submissions before a decision to appoint a supplier is made.
16	<p><u>New Spitalfields Market</u> Explore opportunities for increased sustainability in our operations:-</p> <p>Rainwater harvesting</p> <p>A Biomass Boiler</p>	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> • A representative from Cass Business School has approached the Superintendent to suggest that Business Masters students use Rainwater harvesting and Biomass Boiler projects as case studies. • It is hoped this work will start in Sept and will provide free in-depth analysis of the various options as a starting point for feasibility studies. • A visit to large scale biomass boiler has taken place. Options for obtaining fuel are now being considered. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> • The work with Cass Business School is expected to start in January depending on interest. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> • Rainwater harvesting project placed on hold pending the Markets strategic review. • Options to replace a boiler in Allen House, as the current one is reaching the end of its cycle, are being considered including the consideration of a biomass boiler. The City Surveyor's department are conducting a feasibility study.
17	<p><u>Billingsgate Market</u> In consultation with the Tenants' Association, identify and progress improvements to the market's facilities.</p>	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> • The London Fish Merchants Association (LFMA) is to hold a member meeting on 21 September to elect a new LFMA Council and new Chairman.

Ref:	Objective	Progress to date
		<ul style="list-style-type: none"> • Discussions are progressing with some Q shop based tenants on relocating or expanding their on-site facilities. This includes constructing buildings in the south-east area of site, previously used for Crossrail lorry holding operations. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> • The LFMA have elected a new council under the chairmanship of Russell Parish, a director of J Bennetts (Billingsgate) Ltd. • The LFMA have again agreed to the Additional Facilities project, which had been put on hold, to be re-costed. The original plans for individual tenants' rooms will be revised to consider tenants' spaces being marked out rather than divided by physical walls. with the aim of reducing the project cost. The project would replace most of the storage containers on the site with purpose-built storage and order picking facilities which, as well as being more aesthetically pleasing, would enable more efficient product movement. • The original project had an indicative capital cost of £3.3million. Revised budget costs are awaited for the revised project scope. The Billingsgate Sinking Fund, along with the possibility of matched EU grant funding are the expected funding sources if such a project were to go ahead. • The Additional Facilities project is the main modernisation project. Other, significantly smaller scale modernisation works are being discussed with the LFMA with the view that they will have a short payback period to recognise that Billingsgate Market will relocate before long. • Relocation and expansion discussions have been taking place with five Q shop tenants: <ul style="list-style-type: none"> ○ It is likely that by the end of January 2018 one Q shop tenant will have increased their facilities on site and constructed a container type building in the former Crossrail area. ○ By the end of March 2018, it is likely that another Q shop tenant will have expanded their operations by taking a tenancy on the compactor house, a building previously used by the site maintenance team. ○ One other Q shop tenant wishes to expand their operations into premises currently occupied by two other tenants. Alternative facilities on site are being proposed for those two tenants. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> • Although a decision has not been reached, it is unlikely that the LFMA will want the Additional Facilities project to go ahead. The time it would take to complete such a project, the cost and disruption to normal trading, and the Strategic Review of Markets are factors influencing the LFMA decision.

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Ref:	Objective	Progress to date
18	Support the corporate review of Asset Management and Facilities Management, led by the City Surveyor.	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> A review of Facilities Management at the Markets has been completed. An action plan is now being prepared to implement the recommendations from the review. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> The plan has been drafted and approved by the Superintendents. Implementation has begun with the roll out of the use of the MICAD system for monitoring maintenance activities on each site. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> Objective complete
19	Refresh the Departmental Workforce Plan and implement the priorities.	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> The Head of Business Performance has been appointed as the new Chair to the Work Force Planning group and the first meeting is scheduled 27th September. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> A Workforce Planning group meeting under the new Chair was held on 27 September 2017. A new Workforce Planning template has been issued by Corporate HR to be completed by the end of January 2018. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> A revised departmental Workforce Planning (WFP) document was produced with input from the group and the Department's senior management team. The Workforce planning group will lead on implementing some of the actions outlined in the WFP plan.
20	Investigate and identify options for mobile working at the markets to enable more effective enforcement work.	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> Stand inspections at Spitalfields Market are now carried out on tenants' stands using a mobile device with a proprietary auditing application. The use of this software for enforcement activity at the other two Markets is to be explored. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> No further progress this period <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> Spitalfields Market are looking at replacing their security time-management system. A potential new system is being reviewed that has the capability of enhancing opportunities for mobile working. A trial will commence in March.

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21	Deliver the second iteration of the M&CP Leadership Development Programme.	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> This is underway with a new group of candidates from across the Department. Certificates recognising ILM Level 7 credits will be presented by the Chief Commoner to the successful graduates of the 2016 course on Monday 25 September. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> The Chief Commoner awarded ILM Level 7 Certificates and hosted a reception for the 2016 cohort. The 2017 programme has been completed; results are awaited. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> An ILM reconvene conference was held on 26th March for both the 2016 and 2017 cohorts to celebrate the success of the programme and discuss how to build upon that success.
22	<p><u>New Spitalfields Market</u> Explore opportunities for providing business coaching for market tenants: a training programme for start-ups, SMEs, Directors aged below 30, and those from more deprived areas.</p>	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> The Chief Executive and the Lead of Waltham Forest Council are very keen to work with the Market on this project and have tasked their Adult Learning Services teams with contacting the Superintendent. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> To date, there has been no progress with Waltham Forest. Alternative options will be considered in early 2018. <p>Period 3: December – March 2018</p> <ul style="list-style-type: none"> No further progress this period as partner organisations are unsure whether to take up the idea.
23	Participate in the Corporate Apprenticeship Scheme.	<p>Period 1: April – July 2017</p> <ul style="list-style-type: none"> The five-year Apprentice programme is being rolled out to all departments this year. <u>Billingsgate</u> withdrew their application for an Electrician apprentice because the level of electrical experience required could not be provided at the Market. An Administration apprentice is now being considered. <u>Smithfield</u> are hoping for a Plumber apprentice but are in consultation with the apprentice team over the duration of the apprenticeship. <u>Spitalfields</u> an Administration apprentice is due to start in October 2017. <p>Period 2: August – November 2017</p> <ul style="list-style-type: none"> <u>Spitalfields</u>: The new Operation and Administration Manager is drafting a Job Description and Person Specification for an Administration apprentice and the selected candidate will hopefully start work in the next round. <u>Smithfield</u>: A Plumbing apprentice is due to start work in January 2018.

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Ref:	Objective	Progress to date
		<ul style="list-style-type: none"><li data-bbox="898 180 2040 240">• <u>Billingsgate</u>: An Administration apprentice has been agreed. A Job Description is being prepared with the aim of the recruitment being completed in early 2018. <p data-bbox="887 248 1368 276">Period 3: December – March 2018</p> <ul style="list-style-type: none"><li data-bbox="898 284 1854 311">• <u>Spitalfields</u>: Administrative Apprentice started on the 19th March 2018.<li data-bbox="898 319 1608 346">• <u>Smithfield</u>: Apprentice plumber started in January.<li data-bbox="898 354 2040 414">• <u>Billingsgate</u>: Job description for an Administrative Apprentice submitted and awaiting confirmation.